



**Request for City Council Committee Action
From the Department of Public Works**

Date: March 2, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Subject: **Minneapolis Animal Care and Control Facility – Change Order No. 3.**

Recommendation:

1. The proper City officials are authorized to execute Change Order No. 3 to Contract No. C-19350, with Rochon Corporation. The total amount of Change Order No. 3 is \$40,660.00. Therefore, the current contract amount of \$3,472,337.40 would be increased for a revised contract amount of \$3,512,997.40. The construction contingency provided as part of the original Project budget is adequate for Change Order No. 3 and no additional appropriation is required.

Previous Directives:

- The Project is included in the year 2003 Capital Budget.
- The original Contract with Rochon Corporation was awarded on May 14, 2003.
- The City Council and Mayor have previously approved Change Order No. 1 in the amount of \$58,008.40 to the contract in August of 2003.
- The City Council and Mayor have previously approved Change Order No. 2 in the amount of \$96,229.00 to the contract on October of 2003.

Prepared by: Paul Miller, Project Manager, 673- 3603

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Paul Miller, Project Manager, Property Services

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The City Council and Mayor have approved funding for the design and construction of a new Animal Care & Control Facility. On May 14, 2003 the City Council and Mayor awarded the bid for construction of the new Animal Care & Control Facility to Rochon Corporation in the amount of

\$3,318,100. Subsequently, the City Council and Mayor have approved Change Orders No. 1 and No. 2 for a current Contract amount of \$3,472,337.40.

The Scope of this Project provides for the complete construction of a new Animal Care & Control Facility. A construction contingency was included in the original budget to provide for plan revisions, unforeseen conditions, and changes that would be encountered in projects of this type but are not included within the original scope of work in the contract. Specifically, the changes and revisions encountered at the site resulting in the need for Change Order No. 3 include: modifications to mechanical, plumbing, and electrical equipment due to improvements in architectural and structural design of the Project. The construction of the new facility is 75% complete and anticipate completion by April-May 2004.

Therefore, we are requesting that the current contract with Rochon Corporation be increased by \$40,660.00 for a revised contract amount of \$3,512,997.40 to provide for Change Order No. 3. The construction contingency provided as part of the original Project budget is adequate for Change Order No. 3 and no additional appropriation is required.