

**SCHEDULE FOUR**  
**Year 36 (2010) - Community Development Block Grant**

Organization	Project	2010 Council Adopted	*Adjust for Final HUD Appropriation	3/31/10 Final HUD Appropriation
<b><u>Capital /Other---CDBG</u></b>				
Community Planning & Economic Development	Adult Training, Placement and Retention	982,000		982,000
	High Density Corridor Housing	730,000		730,000
	Homeownership Program (GMMHC)	334,000		334,000
	Multi-Family/Affordable Housing	3,703,000	308,189	4,011,189
	NEDF/CEDF	1,500,000		1,500,000
	Non-Profit Multi-Family Affordable Housing Development	166,000		166,000
	Vacant & Boarded Housing	782,000		782,000
<i>Subtotal CPED capital</i>		<b>8,197,000</b>		<b>8,505,189</b>
Department of Health & Family Support	Childcare Facilities Loan/Grant	-		-
Minneapolis Public Housing Authority	General Rehabilitation	-		-
Fire Department	Personal Protective Equipment	694,000		694,000
Regulatory Services	Lead Reduction	125,000		125,000
City Attorney's Office	New Problem Properties Strategy	38,000		38,000
Police Department	New Problem Properties Strategy	53,000		53,000
Regulatory Services	New Problem Properties Strategy	348,000		348,000
<b>Total Capital/Other (65%)</b>		<b>9,455,000</b>	<b>308,189</b>	<b>9,763,189</b>
<b><u>Public Service---CDBG</u></b>				
Community Planning & Economic Development	Youth Employment	328,000		328,000
	Mortgage Foreclosure Prevention Program	-		-
	Advocacy (Housing)	-		-
City Attorney's Office	Restorative Justice Programs	20,000		20,000
Neighborhood & Community Relations	Access & Outreach (Multicultural Affairs )	121,000		121,000
City Coordinator-Sustainability	Homegrown Minneapolis Mini Grants	-		-
Public Works	Graffiti Removal on Public Property	-		-
	Community Micro Grants for Graffiti Removal	-		-
Police Department	Community Crime Prevention Specialists	880,000	54,386	934,386
Department of Health & Family Support	Way to Grow	262,000		262,000
	Curfew and Truancy Services	100,000		100,000
	You <sup>t</sup> h are Here buses	-		-
	<i>Public Health Advisory Recommendations</i>			-
	Catholic Charities	49,000		49,000
	Minnesota International Health Volunteers	49,000		49,000
	Living at Home/Block Nurse Programs	49,000		49,000
	Southside Community Health Services	47,000		47,000
	Greater Mpls Council of Churches/Division of Indian Work	26,000		26,000
	Minneapolis Public Schools TAPPP	49,000		49,000
	Centro Cultural Chicano, Inc.	33,000		33,000
	Minneapolis Urban League	49,000		49,000
	Lao Family Community of MN	49,000		49,000
<b>Total Public Service (15%)</b>		<b>2,111,000</b>	<b>54,386</b>	<b>2,165,386</b>
<b>Public Service - 15% Cap</b>		<b>2,111,550</b>		<b>2,165,936</b>
<b><u>Administration---CDBG</u></b>				
Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance/Monitoring	365,000		365,000
Community Planning & Economic Development	Program Administration	-		-
	Citizen Participation	233,000		233,000
	Planning - Administration	941,000		941,000
	Legal Aid Society	34,000		34,000
Department of Health & Family Support	Grant Administration	68,000		68,000
	Neighborhood Services	72,000		72,000
	Way to Grow Administration	26,000		26,000
	Youth Violence Prevention	121,000		121,000
Finance Department	Program Administration	196,000		196,000
Intergovernmental Relations	Grants & Special Projects	190,000		190,000
	Legal Aid Society - Housing Discrimination Law Project	54,000		54,000
Neighborhood & Community Relations	Homelessness initiative	77,000		77,000
Minneapolis Public Housing	Citizen Participation	68,000		68,000
Youth Coordinating Board	Administration	66,000		66,000
<b>Total Administration (20%)</b>		<b>2,511,000</b>		<b>2,511,000</b>
<b>Administration 20% cap</b>		<b>2,815,400</b>		<b>2,887,915</b>
<b>CDBG Total of Requests (100%)</b>		<b>14,077,000</b>	362,575	14,439,575
<b>Anticipated CDBG Revenue</b>		<b>14,077,000</b>	362,575	14,439,575

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<b><u>Other Consolidated Plan Entitlement Funds</u></b>				
<b>HOME Investment Partnerships</b>				
Community Planning & Economic Development	Housing Programs	3,787,000		3,765,884
Intergovernmental Relations	Grants & Special Projects Administration	15,000		15,000
		3,802,000	(21,116)	3,780,884
<b>Emergency Shelter Grants (ESG)</b>				
Community Planning & Economic Development	Emergency Shelter Grant Programs	577,000		572,765
Intergovernmental Relations	Grants & Special Projects Administration	15,000		15,000
		592,000	(4,235)	587,765
<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>				
	Third Party Contractors/Subrecipients/Subgrantees	904,000	73,370	977,370
<b>American Dream Down Payment Initiative (ADDI)</b>				
	Community Planning & Economic Development	-		
<b>Grand Total Consolidated Plan</b>		<b>19,375,000</b>	<b>435,945</b>	<b>19,785,594</b>

\* City Council Resolution 2009R-586  
 Operating Budget Resolution Footnote r)  
 "Upon receipt of the Final CDBG allocation,  
 85% shall be dedicated to the Affordable  
 Housing Trust Fund and the remaining 15% to  
 the Police Department for Community Crime  
 Preventi

Council Adopted 2010 CDBG Estimate:	14,077,000
HUD Appropriation 3/31/10 Final CDBG:	14,439,575
Increase:	362,575
Allocate 85% to AHTF	308,189
Allocate 15% to Police CCP	54,386
100%:	362,575