



Request for City Council Committee Action from the Department of BIS

Date July 21, 2008

To: **The Honorable Paul Ostrow, Chair, Ways and Means Committee**

Subject: **Increase Unisys contract by \$73,031 to provide laptops to the City Attorney's Office.**

Recommendation Authorize proper city officials to amend the Unisys managed services contract C-25200 by \$73,031 for an increase in scope to provide laptops to the City Attorney's Office.

Prepared by Robert Arko, Contract Administrator, 673-3984

Submitted by Lynn Willenbring _____, 673-2927
Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Presenter in Committee Lynn Willenbring

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Prior Related Directives:

-December 21, 2007 Council adopted and the Mayor approved the authorization for City officials to renegotiate a five-year Managed Services contract with Unisys Corporation for the City's technology operations, effective January 1, 2008, with two optional two-year extensions for a contract total of \$49,000,000.

Financial Impact: Increase the expense appropriation in 06400-8800310-880F7690 by \$73,031 and increase revenue appropriation in 06400-8800310-3455 by \$73,031. The City Attorney's Office is funding this project.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information).
- Action requires an appropriation increase to the Capital Budget or Operating Budget.
- Action provides increased revenue for appropriation increase.
- Action requires use of contingency or reserves.
- Business Plan: Action is within the plan.
- Other financial impact (Explain):
- Request provided to department's finance contact prior to the Committee Coordinator.

Community Impact (use any categories that apply) – Not Applicable

Background/Supporting Information

The City of Minneapolis entered into a five year, \$49 million managed services contract with Unisys Corporation on January 1, 2008. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

The City Attorney's Office would like to replace 50 desktop computers with 50 laptop computers and the corresponding peripherals (monitor stands, flat panel monitors, keyboards, etc) as part of its departmental refresh cycle. The 50 desktop computers are currently scheduled to be refreshed with a newer desktop model; the City Attorney's Office has made the request to BIS to upgrade the refreshed machines from a desktop model to a laptop.

The upgrade of the machines will allow the City Attorney's Office to become more mobile and prepares the department to take advantage of various wireless services throughout the area, especially the Wireless Minneapolis initiative.