



Request for City Council Committee Action from the Department of Regulatory Services and Emergency Preparedness

Date: October 31, 2007

To: Don Samuels, Chair, Public Safety and Regulatory Services

Referral to: Paul Ostrow, Chair, Ways and Means Budget Committee, and
Barbara Johnson, Chair, City Council

**Subject: Transfer and Consolidation of Emergency Preparedness Grants to the
Department of Regulatory Services and Emergency Preparedness.**

**Recommendation: Transfer the remaining active grants relating to Emergency
Preparedness to the Department of Regulatory Services and Emergency
Preparedness. Transfer the remaining grant appropriations as they were on
January 1, 2007. Transfer the associated grant expenditures for 2007 as they
stand on the date of this City Council Approval, to the Department of Regulatory
Services and Emergency Preparedness.**

Metropolitan Medical Response System (MMRS) Sustainment Grant

– Contract No. 233-03-0084

**Increase the Appropriation and Revenue Source for the Dept. of Regulatory
Services and Emergency Preparedness in Fund 0300 Agency 835 Organization
8520 Revenue Source 3210 by \$555,501.**

**Decrease the Appropriation and Revenue Source of the Fire Department in Fund
0300 Agency 280 Organization 2880 Revenue Source 3210 by \$555,501.**

Metropolitan Medical Response System (MMRS) - Contract No. 282-99-0021.

**Increase the Appropriation and Revenue Source for the Dept. of Regulatory
Services and Emergency Preparedness in Fund 0300 Agency 835 Organization
8520 Revenue Source 3210 by \$250,292.**

**Decrease the Appropriation and Revenue Source of the Fire Department in Fund
0300 Agency 280 Organization 2880 Revenue Source 3210 by \$250,292.**

2005 Urban Area Security Initiative Grant (UASI05)

– Contract No. 2005-UASI-00710

Increase the Appropriation and Revenue Source for the Dept. of Regulatory Services and Emergency Preparedness in Fund 0300 Agency 835 Organization 8520 Revenue Source 3210 by \$586,537.

Decrease the Appropriation and Revenue Source of the Fire Department in Fund 0300 Agency 280 Organization 2880 Revenue Source 3210 by \$586,537.

2006 Homeland Security Grant (HSGP0475) – Contract No. 2007-HSGP-00475
Increase the Appropriation for the Dept. of Regulatory Services and Emergency Preparedness in Fund 0300 Agency 835 Organization 8520 by \$663,573 and increase the Revenue Source in Fund 0300 Agency 835 Organization 8520 Revenue Source 3210 by \$972,500 (per 2007R-092 & 094).

Decrease the Appropriation of the Fire Department in Fund 0300 Agency 280 Organization 2880 by \$663,573 and decrease the Revenue Source in Fund 0300 Agency 280 Organization 2880 Revenue Source 3210 by \$972,500.

2006 Metropolitan Medical Response System (HSGP-MMRS06)

– Contract No. 2007-HSGP-00501

Increase the Appropriation for the Dept. of Regulatory Services and Emergency Preparedness in Fund 0300 Agency 835 Organization 8520 by \$314,660 and increase the Revenue Source in Fund 0300 Agency 835 Organization 8520 Revenue Source 3210 by \$464,660 (per 2007R-093).

Decrease the Appropriation of the Fire Department in Fund 0300 Agency 280 Organization 2880 by \$314,660 and decrease the Revenue Source in Fund 0300 Agency 280 Organization 2880 Revenue Source 3210 by \$ 464,660.

2005 Metropolitan Medical Response System (MMRS) – Contract No. 2005-MMRS-00535)

Increase the Appropriation and Revenue Source for the Dept. of Regulatory Services and Emergency Preparedness in Fund 0300 Agency 835 Organization 8520 Revenue Source 3210 by \$300,518.

Decrease the Appropriation of the Fire Department in Fund 0300 Agency 280 Organization 2880 Revenue Source 3210 by \$300,518.

Previous Directives:

MMRS Sustainment Grant approved by City Council on: 11/5/04

MMRS approved by City Council on: 12/15/00

UASI05 approved by City Council on: 2/20/06

HSGP0475 approved by City Council on: 2/23/07

HSGP – MMRS06 approved by City Council on: 2/23/07

MMRS – 2005 approved by City Council on 9/23/05

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Approved by: _____
Rocco Forte', Assistant City Coordinator of Regulatory Services and Emergency Preparedness

Presenters in Committee: Rocco Forte'

Reviews

- Permanent Review Committee (PRC): Approval N/A___ Date _____
- Policy Review Group (PRG): Approval N/A___ Date _____

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ___ Capital Budget or Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information: Consolidation of the remaining Emergency Preparedness Grants will enhance the oversight and efficiencies of the Emergency Preparedness grant administration and operations.