



Request for City Council Committee Action from the Department of BIS

Date March 31, 2007

To: **The Honorable Paul Ostrow, Chair, Ways and Means Committee**

Subject: **Increase Unisys contract by \$105,425 to provide SafeZone support for First Precinct and Cedar Riverside.**

Recommendation Authorize proper city officials to amend the Unisys managed services contract C-25200 by \$105,425 for an increase in scope to provide support and maintenance of the SafeZone in the First Precinct and Cedar Riverside.

Prepared by Robert Arko, Administrative Analyst II, 673-3984

Submitted by Lynn Willenbring _____, 673-2927
Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Presenter in Committee Lynn Willenbring

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Prior Related Directives:

-December 21, 2007 Council adopted and the Mayor approved the authorization for City officials to renegotiate a five-year Managed Services contract with Unisys Corporation for the City's technology operations, effective January 1, 2008, with two optional two-year extensions for a contract total of \$49,000,000.

Financial Impact: Increase the expense appropriation in 06400-8800310-880F7735 by \$105,425 and increase revenue appropriation in 06400-8800310-3455 by \$105,425. The Police Department is funding this project.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information).
- Action requires an appropriation increase to the Capital Budget or Operating Budget.
- Action provides increased revenue for appropriation increase.
- Action requires use of contingency or reserves.
- Business Plan: Action is within the plan.
- Other financial impact (Explain):
- Request provided to department's finance contact prior to the Committee Coordinator.

Community Impact (use any categories that apply) – Not Applicable

Background/Supporting Information

The City of Minneapolis entered into a five year, \$49 million managed services contract with Unisys Corporation on January 1, 2008. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

The City of Minneapolis currently has 41 cameras linked to a "SafeZone" wireless network surveillance system in the First Precinct/Cedar-Riverside area. This system has been in operation for three years and was supported by Unisys; the maintenance agreement with Unisys has expired. Unisys proposes to provide a preventative maintenance program as well as a service program for repairs on the system for another 12 months.