



**Request for City Council Committee Action
From the Department of Health & Family Support**

Date: March 31st, 2003

To: HEALTH & HUMAN SERVICES COMMITTEE
Referral to: WAYS AND MEANS/BUDGET COMMITTEE

Subject: TRANSFER FEDERAL 2003 WEED & SEED FUNDS TO THE
MINNEAPOLIS POLICE DEPARTMENT/FOURTH PRECINCT ON
BEHALF OF THE NORTH SIDE WEED & SEED PARTNERSHIP

Recommendation

Council authorization to increase the Minneapolis Police Department appropriation (fund 0300-400-P400) by \$142,243. Decrease MDHFS appropriation (fund 0300-860-8606) by \$142,243. The period performance for these activities is 1/1/03 through 12/31/03.

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
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Approved by: _____
David S. Doth, Commissioner of Health & Family Support

Presenters in Committee: Ken Dahl, Director of Community Initiatives

Financial Impact (Check those that apply)

Other financial impact (Explain): Appropriation decrease for MDHFS, and appropriation increase for MPD

Background/Supporting Information Attached

The primary role of law enforcement in Weed & Seed is the suppression and containment of criminal activity within the target area. These activities will include detection, enforcement, arrest and prosecution, conviction, and incarceration of narcotics traffickers, street-gangs, prostitutes, and violent criminals operating within the Weed & Seed zone.

The Northside Weed & Seed Initiative has granted 2003 Federal Weed and Seed funds to the **Fourth Precinct** for the purpose of overtime/buy back hours, to coordinate and implement Gang Suppression details, to assist and support the Weed & Seed Public Housing Initiative, and to provide resources for the Truancy Prevention Beat Officer. This award will also include resources to provide equipment for the Fourth Precinct.

**Northside Weed & Seed
Fourth Precinct
Fund Outline**

Line Item	Weed & Seed Core Grant	Weed & Seed Law Enforcement	Weed & Seed/ Legacy Village Housing Initiative	Budget Amount
Salary & Fringe				
Community Response Team 952 Hours		39,984.		39,984.
Community Response Team 238 Hours			9,996.	9,996.
Community Response Team Gang, Guns & Narcotic Initiative 619 Hours		25,998.		25,998.
Tactical & Operational 625.5 Hours		26,271		26,271.
Tactical & Operational Community Directed Patrols 238 Hours		4,143.	5,853.	9,996.
Tactical & Operational Truancy Beat Officer 119 Hours		4,998.		4,998.
TOTAL SALARY/FRINGE		101,394	15,849	117,243.
Training		3,000.		3,000.
Equipment Multiplexer			10,000.	10,000.
Office Expenses				
Drop Lines for Police Computer Stations (2)			4,000.	4,000.
Community Response Team Laptop Computers		2,000.		2,000.
Stationary Computers & Support Programs for Fourth Precinct			6,000.	6,000.
TOTAL OFFICE EXPENSES		2,000.	10,000.	12,000.
TOTAL 2003 AWARD TO FOURTH PRECINCT/MPD		106,394.	35,849.	142,243.