



Request for City Council Committee Action from the Department of Police

Date: August 25, 2010

To: Don Samuels, Chair, Public Safety & Health Committee

Referral to: Ways & Means/Budget Committee

Subject **Permission to Enter into Agreement with the Metropolitan Sports Facilities Commission for Police and Public Works Services for the 2010 Minnesota Vikings Games at the Metrodome**

Recommendations:

1. That the proper officials be authorized to execute an agreement with the Metropolitan Sports Facilities Commission for security and perimeter management services by the Police and Public Works departments for the 2010 Minnesota Vikings football games at the Metrodome. Public Works services to the Metropolitan Sports Facilities Commission are estimated at a cost of \$85,000, and Police services are estimated at a cost of \$117,000; and
2. That an amendment be made to the general appropriation resolution for 2010 in the amount of \$202,000.

Previous Directives: This is the fourth year that the City has charged the Metropolitan Sports Facilities Commission for exterior Metrodome security and management services.

Department Information:

Prepared or Submitted by: Wendy Guck

Presenter in Committee: Lt. Donald Harris

Approved by: Deputy Chief Janee Harteau, 673-5643:

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Civil Rights Approval: Approval ___ Date _____

- Policy Review Group (PRG):

Approval ____ Date _____

Financial Impact (Check those that apply)

No financial impact (If checked, go directly to Background/Supporting Information).

Action requires an appropriation increase to the ____ Capital Budget or ____ Operating Budget for:

- Police Department (Police General Fund); Amount: \$117,000
- Public Works Department (Public Works General Fund); Amount: \$85,000

Action provides increased revenue for appropriation increase to:

- Police Department (Police General Fund); Amount: \$117,000
- Public Works Department (Public Works General Fund); Amount: \$85,000

Action requires use of contingency or reserves.

Business Plan: Action is within the plan. Action requires a change to plan.

Other financial impact (Explain):

Request provided to department's finance contact when provided to the Committee Coordinator.

Community Impact (use any categories that apply)

Neighborhood Notification – N/A

City Goals – A Safe Place to Call Home

Comprehensive Plan – N/A

Zoning Code – N/A

Other

Background/Supporting Information

The Police and Public Works Departments will provide security services (Police Department) and perimeter management services (Public Services Department) around the Metrodome stadium during the 10 Minnesota Vikings football games for the 2010 football season. The Metropolitan Sports Facilities Commission will reimburse expenses incurred by the Police and Public Works Departments for providing these services. The costs are estimated to be \$85,000 for Public Works and \$117,000 for Police services.