



Request for City Council Committee Action

Date: February 25, 2002

To: PS & RS Committee
Referral to Ways & Means Committee

Prepared or Submitted by Mary Dunning - Phone: 673-3822

Approved by – Deputy Chief Rick Schultz _____

Subject: Permission to enter into a contract with Hennepin County to share a Grant from MN Department of Public Safety.

Presenters in Committee –

Recommendation

On January 18, 2002 the City Council authorized the acceptance of a grant from the Minnesota Department of Public Safety, Office of Drug Policy and Violence Prevention for the Hennepin County/Minneapolis Drug Task Force. We recommend that the proper City Officers be authorized to enter into a contract with Hennepin County in order to share the grant funds. The Sheriff's Department will provide \$40,000, and the City of Minneapolis will provide \$60,000 of the \$100,000 match.

We also recommend that the General Appropriation Resolution of 2002 be amended to reduce the appropriation in the Police Special Revenue Fund (2100-127-030T) by \$10,927 to reflect the reduction in required match. Because this grant was reduced from previous years the match requirements were also reduced.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
 Action requires an appropriation increase to the Capital Budget
 Action requires an appropriation increase to the Operating Budget
 Action provides increased revenue for appropriation increase
 Action requires use of contingency or reserves
 Other financial impact (Explain):
 Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Minneapolis Police Department and the Hennepin County Sheriff participate in a Task force that was formed to combat sales and production of drugs. The Minnesota Department of Safety, Office of Drug Policy and Prevention has awarded this Task Force \$300,000 in federal funds, and \$18,356 in state grant funds. This is a reduction in federal funds of \$53,579 from previous years. The grant has a matching requirement of 25%, Hennepin County will contribute \$40,000 to this match, and the Police Department is contributing \$60,000 from the Police Special Revenue Fund. The MPD match was originally budgeted for \$70,927. Because the federal funds were reduced, the match required is less, and the budget needs to be adjusted accordingly.

