



**Request for City Council Committee Action  
From the Department of Health & Family Support**

**Date:** August 31, 2009

**To:** HEALTH, ENERGY & ENVIRONMENT COMMITTEE  
**Referral to:** WAYS & MEANS/BUDGET COMMITTEE

**Subject:** AMENDMENT #1 TO CONTRACT #24189 WITH PAT NESKA AND ASSOCIATES FOR SCHOOL BASED CLINIC BILLING SERVICES

**Recommendation:**

Council approval for the proper City officials to amend contract #24189 with Pat Neska and Associates to add an additional \$12,000, for a new contract total of \$212,000, to complete payments for contracted School Based Clinic billing services through August 31, 2009. All other terms and conditions remain unchanged.

**Previous Directives:**

November 3, 2006 Council approval for contract.

**Prepared or Submitted by:** Becky McIntosh, Director of Planning & Administration  
Phone: x2884

**Approved by:**

\_\_\_\_\_  
Gretchen Musicant, Commissioner of Health

**Permanent Review Committee (PRC):** Approval \_\_\_\_ Not Applicable \_\_\_\_  
**Policy Review Group (PRG)** Approval \_\_\_\_ Date of Approval \_\_\_\_ Not Applicable X

**Presenters in Committee:** Gretchen Musicant, Commissioner of Health

**Financial Impact (Check those that apply)**

X No financial impact (If checked, go directly to Background/Supporting Information).

**Background/Supporting Information Attached**

The Department is requesting to add an additional \$12,000 to the contract to finalize payment for services through August 31, 2009. The contract was initially awarded in 2006 following a competitive RFP process. The contract amount of \$200,000 was the projected cost for School Based Clinic billing services to be provided from 11/06 through 8/09. The volume of billing activities increased beyond the projected cost, which also has resulted in an increase in revenue to the program. The contract is funded by the revenue generated from billing third party health plans.