



## Request for City Council Committee Action From the Department of Finance

**Date:** June 13, 2011  
**To:** Honorable Betsy Hodges, Chair Ways & Means Committee  
**Subject:** **MFD Fire Station No. 1 Re-roofing Project  
Amendment No. 1 – Excel Companies**

### Recommendation:

That the proper City officers be authorized to execute Change Order No. 1 to Contract No. C-28805 with Excel Companies. The total amount of Change Order No. 1 is \$6,106.25. Therefore, the current contract amount of \$92,250.00 would be increased for a revised contract amount of \$98,356.25. The construction contingency contained within the original Project Budget (Fund 04100 Department 9010923 Project Number 513007 CPD11) is adequate for Change Order No. 1; therefore no additional appropriation is required.

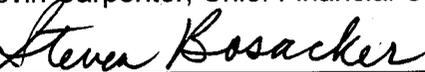
### Previous Directives:

January 28<sup>th</sup>, 2011: Resolution 2011R-043, City Council and Mayor granted approval of bids for OP #7371, low responsive bid of Excel Companies, in the amount of \$92,250.

**Prepared by:** Chris Backes, Project Manager 673-3774

**Approved by:**

  
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Kevin Carpenter, Chief Financial Officer, Finance Dept.

  
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Steven Bosacker, City Coordinator

**Presenters:** Chris Backes, Project Manager, Department of Public Works, Property Services

### Reviews

Permanent Review Committee (PRC):	Approval _NA	Date
Civil Rights Approval	Approval _NA	Date
Policy Review Group (PRG):	Approval _NA	Date _____

## **Financial Impact**

No financial impact

## **Community Impact**

Neighborhood Notification: NA

City Goals: A City That Works – Infrastructure that is well maintained

Comprehensive Plan: NA

Zoning Code: NA

## **Background/Supporting Information**

In January of 2011, the City Council and Mayor awarded the bid for the Re-roofing of Fire Station No. 1 to Excel Companies for the amount of \$92,250.00. The Construction project began in March of 2011 and project closeout is under way.

### **Change Order #1**

Change Order #1 consists of miscellaneous building items. Minor changes were required to resolve unforeseen conditions, primarily related to deterioration of the existing stone masonry caps, which would typically occur in projects of this type but are not within the original scope of work in the Contract. The masonry change items made up approximately \$5,800 of the \$6,106.25 requested, and these items will be paid for out of the construction contingency. This will be the final change order to Excel Companies, as project closeout is under way and the remaining work is only punch list and warranty related.

Therefore, we are requesting that the current contract with Excel Companies be increased by a total of \$6,106.25 for a revised contract amount of \$98,356.25 to provide for Change Order No. 1. The construction contingency provided as part of the original Project Budget (Fund 04100 Department 9010923 Project Number 513007 CPD11) is adequate for Change Order No. 1; therefore no additional appropriation is required.