



Request for City Council Committee Action From the Departments of Inspections and Procurement

Date: September 14, 2005
To: Honorable Dan Niziolek, Chair Public Safety & Regulatory Services Committee
Referral to: Honorable Barb Johnson, Chair Ways & Means Committee

Subject: Approval of Increase to Official Publication No. 6375 for Securing Open and Vacant Buildings

Recommendation:

We wish to recommend an increase to Contract No. C-21868 with CastreJon, Inc. in the amount of \$45,000.0 for an new estimated annual expenditure of \$130,000.00 for Securing of Open and Vacant Buildings.

This increase is due to higher than anticipated usage.

Terms and conditions remain the same.

Prepared by: Gary Warnberg Director, Procurement

Approved by: Rocco Forte Director, Regulatory Services

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Action is within Budget

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

In a Council Action of April 15, 2005 award was made to the low bidder of CastreJon, Inc. for Securing of Open and Vacant Buildings.

cc: C. Eliason
 H. Reimer
 J. Velde