



**Request for City Council Committee Action
From the Fire Department**

Date: March 12, 2003

To: Dan Niziolek, Chair, Public Safety and Regulatory Services

Referral to: Barbara Johnson, Chair, Ways and Means Committee and
Paul Ostrow, Chair, City Council

Subject: Authorize the acceptance of four Thermal Imaging Cameras and associated training paid for from the proceeds of the KS95 Firefighter Calendar promotion; and amend the previous City Council

Approval to accept a \$70,000 donation to Fire Department for the Thermal Imaging Cameras, by reducing Fire Department's Fund and Revenue Source by \$70,000.

Recommendation: Authorize the acceptance of four Thermal Imaging Cameras and associated training paid for from the proceeds of the KS95 Firefighter Calendar promotion; and amend the previous City Council

Approval passed October 11, 2002, by reducing Fire Department's Grants-Other Fund 060-280-2820 by \$70,000 and reducing the Revenue Source 060-280-2820-Source 3720 by \$70,000.

Previous Directives: City Council Action passed October 11, 2002, approved an increase to the Fire Department appropriation, Agency 280 in Grants – Other Fund 060-280-2820 by \$70,000 and increased the Revenue Source 060-280-2820-Source 3720 by \$70,000.

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II, 673-2545.

Approved by: Rocco Forte', Fire Chief _____

Presenters in Committee: Rocco Forte', Fire Chief

Financial Impact (Check those that apply)

- | |
|---|
| <input type="checkbox"/> No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information) |
| <input type="checkbox"/> Action requires an appropriation increase to the Capital Budget |
| <input type="checkbox"/> Action requires an appropriation increase to the Operating Budget |
| <input type="checkbox"/> Action provides increased revenue for appropriation increase |

Action requires use of contingency or reserves

Other financial impact (Explain): Action requires a decrease in Fire Dept. Grant Fund and Revenue Source.

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached:

KS95 actually raised \$46,000 from the Firefighter Calendar Promotion, and bought four Thermal Imaging Cameras, \$10,000 each, and paid for \$6,000 worth of training on the cameras.