

Request for City Council Committee Action from the Department of BIS

Date	April 20, 2009		
То:	The Honorable Paul Ostrow, Chair, Ways and Means Committee		
Subject:	Increase Unisys contract by \$269,454 to replace critical network switches that have reached end of life.		
Recommendation	Authorize proper city officials to amend the Unisys managed services contract C-25200 by \$269,454 for an increase in scope to replace critical network switches that have reached end of life.		
Prepared by	Robert Arko, Contract Administrator, 673-3984		
Submitted by	Lynn Willenbring	, 673-2927 Chief Information Officer	
Approved by	Steven Bosacker	City Coordinator	
Presenter in Committee		Lynn Willenbring	
Policy Review Group		X Not Applicable	
Permanent Review	Committee (PRC)	Approval – Not Applicable	

Prior Related Directives:

-December 21, 2007 Council adopted and the Mayor approved the authorization for City officials to renegotiate a five-year Managed Services contract with Unisys Corporation for the City's technology operations, effective January 1, 2008, with two optional two-year extensions for a contract total of \$49,000,000.

Financial Impact: None. This initiative will be funded using existing CLIC funds

allocated to BIS.

Financial Impact (Check those that apply) _X_ No financial impact (If checked, go directly to Background/Suppo

X No financial impact (If checked, go directly to Background/Supporting Information).
Action requires an appropriation increase to the Capital Budget or _X_ Operating Budget
Action provides increased revenue for appropriation increase.
Action requires use of contingency or reserves.
Business Plan: Action is within the plan.
Other financial impact (Explain):
X Request provided to department's finance contact prior to the Committee Coordinator.

Community Impact (use any categories that apply) – Not Applicable

Background/Supporting Information

The City of Minneapolis entered into a five year, \$49 million managed services contract with Unisys Corporation on January 1, 2008. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

The City of Minneapolis currently has network switches that are near the end of their lifecycle. BIS would like Unisys to procure and install two new Cisco 6509 switches to replace the end of life devices. The new switches are to be placed in Room B49-5 of City Hall. These new devices will provide faster connectivity to the local area network switches as well as other advanced technology functions to improve the quality of service provided to the network, such as reserving a specified bandwidth for voice and video feeds. The new switches are robust enough to meet the future growth initiatives planned by BIS.