



Request for City Council Committee Action from the Department of Regulatory Services

Date: September 2, 2011

To: Council Member Barbara Johnson, President – City Council

Subject: Traffic Control revenue contracts

Recommendation: Authorize the proper City officials to receive revenue of about \$50,000 per year from providing traffic management services for the TCF Bank Stadium on an ongoing basis, with approval to execute the related contracts

Department Information

Prepared by: Lee Larson, Manager Financial and Management Support – (612) 673-2055

Approved by:

Henry Reimer, Interim Director Regulatory Services

Presenters in Committee: Lee Larson

Reviews

- Permanent Review Committee (PRC): Approval _N/A_ Date _____
- Civil Rights Approval Approval _N/A_ Date _____
- Policy Review Group (PRG): Approval _N/A_ Date _____

Financial Impact

- No financial impact
- Action is within the Business Plan

Supporting Information

Regulatory Services Traffic Control staff provides traffic management support at the University of Minnesota's TCF Bank stadium. Every year, a new contract is approved that reflects the current business need of the U of MN, along with the current fee charged by Traffic Control that allows for revenue-recovery.

The estimated revenue for 2011 for these services is slightly over \$50,000, and it is included in the Regulatory Services revenue budget. This is an ongoing business agreement, so an ongoing Council approval of the contract is requested if continued services to the University are supported.