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Request for City Council Committee Action from the Finance Department

Date: **October 30, 2006**
To: **Ways and Means Committee**
Referral to: **None**

Subject: Overview of City's 2005 Comprehensive Annual Financial Report(CAFR)

Recommendation: Receive and file city's 2005 CAFR

Previous Directives: None

Prepared by: Jacob Cherucheril, Manager, Financial Accounting & Reporting, 673-2300

Approved by: Charles Elliott, Controller Charles J. Elliott

Pat Born, Finance Officer

Seven Bosacker, City Coordinator Steven Bosacker

Presenters in Committee: Charles Elliott, Controller

Financial Impact

- No financial impact ***X***
- Action requires an appropriation increase to the ___ Capital Budget or ___ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information: Management and Compliance Report, attached