



Request for City Council Committee Action From the Department of Public Works

Date: November 22, 2005
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barbara Johnson, Chair Ways and Means/Budget Committee
Subject: Mill Quarter Municipal Ramp Final Construction Change Orders

Recommendation:

Approve Change Order Nos. 9 and 10 increasing City Contract No. C-20999 with Knutson Construction Inc by \$58,630 (1%) for a new total of \$5,261,988. No increase in the project appropriation is necessary. Funds are available from the project contingency for the Mill Quarter Municipal Ramp construction project.

Previous Directives:

Council has approved the overall project in original Council Action dated August 20, 2004. Council approved modifying contract for change orders 1 through 8 and extending contract length on August 5, 2005.

Prepared by: Michael W. Sachi P.E., Parking and Skyway Systems Engineer, 673-2159

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Jon Wertjes, P.E., PTOE, Director, Traffic and Parking Services
Michael W. Sachi, P.E., Parking and Skyway Systems Engineer

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information Attached

The Mill Quarter parking ramp is complete and open for business on the block bounded by Park Avenue, Chicago Avenue (new), 2nd Street S and Washington Avenue S. The ramp provides 324 above ground parking stalls on four levels.

Knutson Construction, Inc. was the successful low bidder, and has completed their scope of work. We are forwarding Change Orders 9 and 10 (summary attached) for your Committee's approval. This covers the remaining change orders for the project and covers change management actions for which notices-to-proceed have been issued to the contractor. The actions are listed on the change orders with a brief explanation of the work. The work included in these change orders will increase the contract amount by \$58,630, for a new total of \$5,261,988 and will be funded from the project contingency. Overall, this results in a total increase over the original bid amount of \$167,048 or 3.4% of the total cost, excluding contaminated soil remediation costs. No appropriation increase is required. This will complete the project.

Attachment: Project Change Order Summary

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Mill Quarter Ramp Project
City Contract No. C-20999
November 22, 2005**

Change Order #9 Remove 1476.75 additional tons of contaminated soil above project estimates at contract rates per Knutson RFP #1. Soil removal required for storm sewer installation and connection.

NET ADD \$31,130

Change Order #10 Addresses construction issues necessary for project completion and closeout in Knutson COR #20, 24, 16, 19, 17, 23, 10, 27, 21, 18 and 26. All issues were addressed in this combined change order that deals mostly with project additions necessary to satisfy city elevator, fire and plumbing inspections as well as a project deletion of some asphalt paving work.

NET ADD \$27,500

TOTAL ADD \$58,630