



Request for City Council Committee Action From the Department of Public Works

Date: January 16, 2007
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: **Authorize Change Order No.1 to Contract C-22850 for hauling & disposal of the Treatment Residuals from the Dewatering Plant at the Water Works.**

Recommendation:

Execute Change Order No. 1 for the amount of \$230,000 to amend the contract with R & R Leasing Inc, for a revised total of \$ 730,000 to provide the hauling of the treatment residuals from the Dewatering Plant. Funds are available from 7400-690-6945.

Previous Directives:

- January 13, 2006: City Council accepted the low bid by R & R Leasing, Inc. for an estimated annual expenditure of \$ 500,000.00 for loading, hauling and disposal of the treatment residuals from the Dewatering Plant as needed and directed through December 31, 2006.

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Shahin Rezania, Ph. D, P.E., Director, Water Treatment and Distribution Services

Permanent Review Committee (PRC) Approval _____ Not applicable X

Policy review Group (PRG) Approval _____ Not applicable X

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable

City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

Background/Supporting Information

The contractor hauls treatment residuals from the Dewatering Plant. The request for additional funds will cover the additional treatment residual hauling occurred during 2006. This was due to the unseasonably warm summer, which resulted in an increase in water consumption. As a result of the increase in water production, more treatment residuals were produced and also there were increases in the fuel and labor cost.

Cc: David Ybarra