

Request for City Council Committee Action from the Department of Regulatory Services

Date: July 11, 2006

To: Honorable Don Samuels, Chair, Public Safety & Regulatory Services
Committee

Referral to: Honorable Paul Ostrow, Chair, Ways & Means/Budget Committee

**Subject: Approval of Increase to Official Publication No. 6400 for Rubbish and
Refuse Removal**

Recommendation:

We wish to recommend an increase to Contract No. C-21987 with Trades Unlimited, Inc. by reallocating \$100,000 from existing contracts which have lower than expected expenditures for a new estimated two-year expenditure of \$400,000 for Rubbish and Refuse Removal.

Prepared by: Craig Eliason, District Supervisor, Housing Inspection Services

Approved by: Henry Reimer, Director, Inspections Division

Approved by: Rocco Forte, Assistant City Coordinator, Emergency Preparedness
& Regulatory Services

Presenter: Craig Eliason, District Supervisor, Housing Inspection Services

Financial Impact (Check those that apply)

XX No financial impact (If checked, go directly to Background/Supporting Information).

Background/Supporting Information:

In a Council Action of April 15, 2005 award was made to the low bidder of Trades Unlimited, Inc. for Rubbish and Refuse Removal. Due to a change in the ordinance

regarding abatement of environmental nuisance conditions and an increase in the number of environmental nuisance condition orders being written, the contract amount has been expended with approximately seven months remaining in the contract period. Funding for this contract increase is available from other contracts that have less expenditures than originally projected. Therefore, no appropriation increase is being requested.