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**Request for City Council Committee Action  
From the Department of IGR-Grants & Special Projects**

Date February 22, 2005  
To The Honorable Council Member Barbara Johnson, Chair, Ways & Means/Budget Committee

Subject **2005 Consolidated Plan Budget Amendment- Reflection of Official HUD Awards**

**Recommendation**

Your Committee, having under consideration the official 2005 Consolidated Plan awards consisting of the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and American Dream Downpayment Initiative (ADDI) funds; and having previously passed a recommended budget in December 2004; now recommends:

Amending the approved CDBG Schedule 4 contained in Resolution 2004R-578 to be reflective of across-the-board percentage cuts with respect to individual Consolidated Plan grants/programs.

**Previous Directives**

December 13, 2004- City Council Resolution 2004R-578

Prepared or Submitted by Matt Bower, Planner II, Grants & Special Projects, 673-2188

Approved by John Moir, City Coordinator John Moir

Presenters in Committee: Matt Bower, Planner II, Grants & Special Projects

<p><b>Financial Impact</b> (Check those that apply)</p> <p><input type="checkbox"/> No financial impact - or - Action is within current department budget. (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input checked="" type="checkbox"/> Other financial impact (Explain): <i>Across the board percentage cuts to approved 2005 Consolidated Plan budget line items.</i></p> <p><input type="checkbox"/> Request provided to the Budget Office when provided to the Committee Coordinator</p>
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<p><b>Community Impact</b></p> <p>Other: Changes will be reflected in 2005 Consolidated Plan</p>
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**Background:**

Your Committee, having under consideration the official 2005 Consolidated Plan award notification from U.S. Department of Housing and Urban Development consisting of the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and American Dream Downpayment Initiative (ADDI) funds (see Spreadsheet in Appendix); and having passed a recommended budget in December 2004; now recommends:

Amending the approved CDBG Schedule 4 contained in Resolution 2004R-578 to be reflective of across-the-board percentage cuts with respect to individual Consolidated Plan grants/programs.

**RESOLUTION 2004R-578 amended  
By Johnson**

**Fixing the maximum amounts to be expended by the various departments  
for 2005 from the various funds under the jurisdiction of the City Council for  
which the City Council levies taxes and fees.**

**SCHEDULE FOUR  
Year 31 (2005) – Community Development Block Grant**

Organization	Project	Council Approved December 13, 2004	HUD Final Award Notice, Approved by Council February 25, 2005
<b>Capital /Other---CDBG</b>			
Community Planning and Economic Development	Industry Cluster Program (Living Wage Jobs)	99,000	94,348
Community Planning and Economic Development	Adult Training, Placement and Retention	641,000	610,878
Community Planning and Economic Development	Homeownership Program (GMMHC)	520,000	495,564
Community Planning and Economic Development	Multi-Family/Affordable Housing	5,140,000	4,898,461
Community Planning and Economic Development	NonProfit MF Rental Development Assistance	250,000	238,252
Community Planning and Economic Development	NEDF/CEDF	150,000	142,951
Community Planning and Economic Development	Residential Loan/Grant	600,000	571,805
Community Planning and Economic Development	Vacant & Boarded Housing	1,200,000	1,143,610
Community Planning and Economic Development	High density corridor housing	1,000,000	953,008
Greater Minneapolis Day care Association	Childcare Facilities Loan/Grant	322,000	306,869
Minneapolis Public Housing	General Rehabilitation	312,000	297,338
Operations/Regulatory Services - Environmental	Lead Reduction	180,000	171,541
Multiple Departments (Fire, Ops/Regs, City Attorney, Police)	New Problem Properties Strategy	202,000	192,508
<b>Total Capital/Other (65%)</b>		<b>10,616,000</b>	<b>10,117,133</b>
<b>Public Service---CDBG*</b>			
Community Planning and Economic Development	Youth Employment	568,000	541,309
Community Planning and Economic Development	Mortgage Foreclosure Prevention Program	250,000	238,252
Youth Coordinating Board	Way to Grow	310,000	295,432
Department of Health and Family Support	Advocacy (Housing)	110,000	104,831
Public Works	Graffiti Removal on Public Property	107,000	101,972
Minneapolis Urban League	Curfew/Truancy Center	104,000	99,113
Department of Health & Family Support	PHAC RFP Recommendations	981,600	935,473
<b>Total Public Service (15%)</b>		<b>2,430,600</b>	<b>2,316,381</b>

**Administration---CDBG**

Civil Rights Department	Fair Housing Initiative/Davis Bacon Compliance	270,000	257,312
Community Planning and Economic Development	Citizen Participation	345,000	328,788
Community Planning and Economic Development	Program Admin	75,000	71,476
Community Planning and Economic Development	Planning - Administration	1,230,400	1,172,581
Department of Health & Family Support	Neighborhood Services	107,000	101,972
Department of Health & Family Support	Grant Administration	100,000	95,301
Department of Health & Family Support	Way to Grow Administration	36,000	34,308
Finance Department	Administration	285,000	271,607
Intergovernmental Relations	Grants & Special Projects	230,000	219,192
Legal Aid Society	Legal Aid Society	49,000	46,697
Minneapolis Public Housing	Citizen Participation	98,000	93,395
Youth Coordinating Board	Administration	59,000	56,227
Fair Housing Implementation Council	Metro Fair Housing	18,000	17,154
Legal Aid Society	Housing Discrimination Law Project	80,000	76,241
Civil Rights Department	New Arrivals/Native American Indian Advocate	175,000	166,776

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<b>Total Administration (20%)</b>		<b>3,157,400</b>	<b>3,009,027</b>
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<b>CDBG Total (100%)</b>		<b>16,204,000</b>	<b>15,442,542</b>
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**Other Consolidated Plan Entitlement Funds**

<b>HOME Investment Partnerships</b>	Community Planning and Economic Development	3,911,000	3,779,193
<b>Emergency Shelter Grants (ESG)</b>	Community Planning and Economic Development	601,000	596,655
<b>Housing Opportunities for Persons with AIDS (HOPWA)</b>	Minnesota Housing Finance Agency	834,000	797,000
<b>American Dream Down Payment Initiative (ADDI)</b>	Community Planning and Economic Development	228,000	130,230

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<b>Grand Total Consolidated Plan</b>		<b>21,778,000</b>	<b>20,745,620</b>
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## Appendix

NAME	CDBG FY05	HOME FY05	ADDI FY05	ESG FY05	HOPWA FY05
MINNESOTA STATE PROGRAM	23,155,171	10,265,458	291,799	1,197,334	105,000
BLOOMINGTON	469,818				
COON RAPIDS	352,817				
DULUTH	3,224,428	810,784		124,425	
<b>MINNEAPOLIS</b>	<b>15,442,542</b>	<b>3,779,193</b>	<b>130,230</b>	<b>596,655</b>	<b>797,000</b>
MOORHEAD	322,578				
PLYMOUTH	302,894				
ROCHESTER	641,311				
ST CLOUD	545,821				
ST PAUL	9,069,381	2,435,003	86,494	348,422	
ANOKA COUNTY	1,291,544				
DAKOTA COUNTY	1,951,003	2,488,597	114,927		
HENNEPIN COUNTY	3,314,879	2,107,981	98,482	128,528	
RAMSEY COUNTY	1,210,875				
ST LOUIS COUNTY	2,777,543	724,415	22,737	107,207	
WASHINGTON COUNTY	912,951				