



Request for City Council Committee Action from the Department of Police

Date: March 4, 2009

To: Don Samuels, Chair-Public Safety and Regulatory Services Committee

Referral to: Ways and Means Committee

Subject: To execute a contract with the MN Department of Public Safety.

Recommendation: That the Police Department be allowed to execute a contract for \$15,000 from the MN Department of Public Safety Office of Justice Programs to purchase lap top computers to be used by the Violent Offenders Task Force(VOTF). These funds would be credited to 01300 4003130 321010.

Previous Directives: None

Prepared by: Gaynell Schandel

Approved by: DC Valerie Wurster

Presenters in Committee: DC Wurster

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Civil Rights Affirmative Action Plan Approval ___ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ___ Capital Budget or ___ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information:

Using funding from the federal "Project Safe Neighborhoods" (PSN), the MN Department of Public Safety is awarding funds for the purchase of five laptop computers equipped with CaseMap software for use by the VOTF for field operations. The funding period is March 1, 2009 - June 30, 2009.

The Police Department will purchase free standing lap tops using the State Purchasing Agreements. The purchase price will include a three-year maintenance contract and all set up costs. These lap tops will not have access to any city networks and will incur no ongoing BIS cost.