



**Request for City Council Committee Action
From the Department of Public Works and Procurement**

Date: December 14, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barb Johnson, Chair Ways & Means Committee
Subject: **Approval of Official Publication No. 6214 - Bids for Bituminous Mixtures**

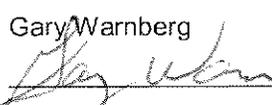
Recommendation:

We wish to, recommend an increase to Contract No. C-20484 with Midwest Asphalt Corporation in the amount of \$125,500.00 for a new estimated expenditure of \$ 1,263,300.00 to provide hot mix asphalt.

Increase is due to additional asphalt required and additional trucking changes. Please refer to enclose Staff Memo.

Terms and conditions remain the same.

Prepared by: Gary Warnberg Director, Procurement

Approved by:  Klara A. Fabry, P.E. City Engineer, Director of Public Works

Presenters: Paul Ogren Director of Field Services

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Action is within Budget

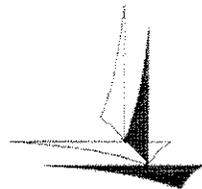
Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

In a Council Action of April 2, 2004 award was made to the low bidder of Midwest Asphalt Corporation. to furnish Bituminous Mixtures.

Attachments - Staff Recommendation

cc: K. Danen
P. Ogren
R. Nubbe



Minneapolis
City of Lakes

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An estimate was made at the beginning of 2004 on the amount of hot-mix asphalt would be purchased under the contract with Midwest Asphalt (C-20484). The contract estimate did not include estimates for trucking charges which were also included under this contract.

In addition to the extra \$33,225.59 in trucking charges, the Department will be using approximately up to an additional 2,500 - 3,200 tons of OP 6214 bid item #2 (HVWE37540B - \$28.75/ton) asphalt for an approximate new contract total amount of 60,200 tons.

We would like to therefore increase the contract amount by an amount of \$125,250 (\$92,000 for asphalt and associated trucking and \$33,250 for past trucking).

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