

Minneapolis Department of Health and Family Support: 2003 General Fund Distribution

MDHFS Service Contracts

Health contracts

Clinical and Home-Based Health Services

Neighborhood Healthcare Network

Safety-net medical/dental services to low income/uninsured Minneapolis residents through four community clinics.

1,841 medical and dental visits

Planned Parenthood

Culturally appropriate community education on reproductive health for African American and Latino residents of Minneapolis.

2,000 served

Public Health Nursing (see also Seniors) Minnesota Visiting Nurse Agency (MVNA)

Public Health home visiting for low income/high risk uninsured families, including: 1) pregnant and postpartum women and children with complex social problems, 2) developmentally delayed, chronically ill children of adolescent mothers at risk for abuse or neglect, or high lead blood levels, 3) families who are at risk for violence whose parenting is affected by mental illness or impaired cognitive functioning, and services to refugees families.

2,400 public health nursing visits

Clinical and Home-Based Health Services \$421,091

School Health Services

MDHFS School Based Clinic Service Contract (Allscripts)

Provides prepackaged pharmaceuticals and a management and distribution system for the provision of medications for the School Based Clinic program. Required activity to meet state pharmaceutical requirements for dispensing medications.

Hennepin Faculty Associates

Contracted physician services for School Based Clinics

Minneapolis Public Schools (New Family Center)

Part of a cooperative initiative with Minneapolis Schools, the Children's Defense Fund and the Healthy Learners Board. Funding supports coordination activities surrounding immunizations and health care access. Targeted are new arrivals to Minneapolis, primarily immigrants and refugees.

400 families served
800 children served
2,000 immunizations administered

School Health Services \$109,000

<i>Health Contracts continued</i>	Description	Service Level Description	Total Funds
Health Education Health Ed Contractual Services	Health promotion, consultation, materials, within context of MDHFS Strategic Directions as determined by MDHFS management team.		
Uptown Community Clinic	Safety-net health services to low income and uninsured Minneapolis residents. Supports nurse for midwife clinic/community and clinic health education.	Service coordination 80 prenatal clients. 85 community health education sessions. 1,720 nurse health education visits	
Indian Health Board of Minneapolis	Clinic and community health education services to American Indian residents.	2,500 residents served	
Early Childhood Hennepin County -348-TOTS	Early identification, screening and outreach to children from birth to three years old. Developmental screening and service coordination for identified high-risk children 0-5 years of age.	500 children aged 0-3 years served	\$114,000
Minneapolis Public Schools	Outreach and pre-school screening services for 3-5-year-olds for early identification of children needing special education or other services to address developmental delays and other conditions that affect their ability to learn.	430 children screened	
Youth Coordinating Board (Way to Grow)- School Readiness	Promotes school readiness of Minneapolis children by coordinating comprehensive community-based services that support and assist parents in meeting the developmental needs of their children from conception through age six.	509 pregnant women served 1,500 families received school readiness services	
Youth Coordinating Board (Way to Grow)- Health	Public health nursing services for Way to Grow families.	163 identified high-risk pregnant women served 515 children served	
Minnesota Visiting Nurse Agency (MVNA)	Capacity building for day care centers in public health/safety. Provides consultations to Minneapolis day care centers and to legally licensed and legally unlicensed family day care homes to promote safe and healthy childcare environments.	95 centers served 37 family child care homes served 5,200 children affected	
	Early Childhood		\$890,718

Special Projects	Description	Service Level Description	Total Funds
School Age Youth YouthLink	HIV prevention, high-risk homeless youth. Provides targeted outreach, education, intervention and counseling services to homeless and sexually exploited youth who are at risk of HIV infection, or who are already infected with HIV.	Direct outreach to 1,200 youth Risk assessments of 200 youth Group counseling services to 75 youth. 15 school partnership projects	
Achieve! Minneapolis (Youth Trust)	Promote, facilitate, implement and evaluate school partnership programming in Minneapolis Public Schools. Manage projects in 15 school/business partnerships that include e-mentoring, workplace tutoring and career portfolios.		
School Aged Youth			\$37,500
Community Services			
Domestic Abuse Project	Provides intervention and advocacy services to domestic abuse victims, including children. Provides assistance with negotiating the court system and social service networks. Assists with securing and coordinating basic needs services to ensure the safety of the victims.	390 served	
Senior Citizens			
Minnesota Visiting Nurse Agency (MVNA)	Provides home health care and therapeutic services for low-income and uninsured high risk seniors aged 60 and over.	385 skilled nursing visits	
Senior Citizens			\$50,000
Community Services			\$28,000
TOTAL: General Fund Service Contracts - MDHFS			\$1,650,309

**MDHFS In-House Operations
Direct Services**

Description

**Service Level
Description**

Total Funds

School Based Clinics
Salary/fringe benefits for staff and non-contractual operations support for six safety-net clinics for adolescents. Clinics provide family planning, sports physicals, health care screening/referral and social services to Minneapolis students.

2,000 youth served
(All clinics and all funding sources)

Multi-Cultural Services

Makes services offered by the City of Minneapolis accessible to residents who speak limited English. This includes bilingual assistance for Latino and Somali residents with city-related issues. Works with city departments on cultural competency issues and to streamline city services and processes to improve accessibility. Develops and maintains positive working relationships with immigrant and refugee community-based organizations.

Minimum 1,000 direct client encounters
Serve all City departments
Strengthen City's community outreach capacity.

Senior Ombudsman

Salary/fringe benefits for 2.0 FTE and operations for Senior Ombudsman Office: Includes constituent services, social work interventions, management of income tax preparation service for low-income and senior residents. Oversight of Skyway Senior Center. Staffs Senior Citizen Advisory Committee and Minneapolis Advisory Committee on People with Disabilities.

7,000 senior contacts
8,500 residents assisted with taxes.
18,000 visits per year.
2,200 volunteer hours
4,500 program and class attendees.

Direct Services

\$410,816

**Other In-House Activities
Community Initiatives**

Share of operating costs for Community Initiatives Division: Supplies, transportation, and staff development, Contractual and consultant services for special projects. (Includes Senior Ombudsman, Housing Advocates, Lab, American Indian Advocate, Skyway Senior Center and Weed & Seed).

Research

Funds associated with research projects, including contracts, printing and other dissemination costs.

Administration/Overhead

This includes department-wide administrative support of contract management activities, public health compliance activities, department overhead costs (rent, phone, ITS, insurance, supplies, etc.) Includes salary/fringe benefits for the Commissioner and secretary, plus a portion of these expenses for two directors and one clerk.

**Other In-House
Activities**

\$753,047

TOTAL: General Fund In-House Activities - MDHFS

\$1,163,863

Subtotals

Total MDHFS Service Contracts

\$1,650,309

Total MDHFS In-House Activities

\$1,163,863

Public Health Laboratory

7.5 FTE lab staff and operations budget to perform Clinical, Environmental and Chemical (e.g. medical, lead, food and drug testing for law enforcement) laboratory testing to support City departments, and maintain City public health capacity.

Recover 80-90% of general fund investment through revenue.

\$684,128

TOTAL: MDHFS General Fund

\$3,498,300