



Request for City Council Committee Action from the Department of

Date: February 6, 2008

To: **Health, Energy and the Environment**

Referral to: **Ways and Means**

Subject: Requesting authorization of the appropriate city officials to accept an additional \$200,000 from Hennepin County for lead hazard reduction in Phillips and Central Neighborhoods.

Recommendation: That your Committee authorize the proper city officials to accept an additional \$200,000 from Hennepin County to be used for lead hazard reduction in dwelling units within the city of Minneapolis targeted towards the Phillips and Central neighborhoods. Further, that these funds be appropriated to grants fund 01300-835-8392; further that the appropriation in fund 01300-8350300-5130 be increased by \$200,000.00; further that revenue source 01300-835-8392-3210 be increased by \$200,000.00.

Previous Directives:

On October 5, 2007 the city accepted \$1,200,000 funds from Hennepin County Community Works and Transit for lead hazard reduction in targeted neighborhoods of Phillips and Central.

Prepared by: Lisa Smestad

Approved by: Burt Osborne

Presenters in Committee: Lisa Smestad, Lori Olson

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact

- **No financial impact**
- Action requires an appropriation increase to the ___ Capital Budget or ___ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan

- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information

Hennepin County is currently the recipient of a HUD Lead Hazard Control grant. Analysis of their grant identified a need to increase production and spend down their grant funds to meet their goal on time. As a result Hennepin County offered Healthy Homes and Lead Hazard control section of Environmental Services \$200,000 to commit to reducing the lead hazards in 20 units in the Philips and Central neighborhoods. Your committee accepted these funds. Now Hennepin County has offered Healthy Homes and Lead Hazard control section of Environmental Services an additional \$200,000 to add another 20 units to the previous commitment for a total of 40 units in Philips and Central neighborhoods.