



## Request for City Council Committee Action From the Department of Public Works

**Date:** June 22, 2010  
**To:** Honorable Sandra Colvin Roy, Chair Transportation and Public Works Committee  
**Referral:** Honorable Betsy Hodges, Chair Ways and Means/Budget Committee  
**Subject:** **Status of the Completion of the Wireless Pole Installation**

**Recommendation:**  
Receive and File

**Previous Directives:**  
April 30, 2010 - Public Works to report to the Ways & Means/Budget Committee and the Transportation & Public Works Committee on the status of the completion of the wireless pole installation.

**Prepared by:** Steve Mosing, Traffic Operations Engineer, Traffic and Parking Services, 673-5746

**Approved by:**

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Steven A. Kotke, P.E., City Engineer, Director of Public Works

**Presenter:** Jon Wertjes, Director, Traffic and Parking Services

**Reviews:**

Permanent Review Committee (PRC)	Approval ___	Not applicable <u>X</u>
Civil Rights Affirmative Action	Approval ___	Not applicable <u>X</u>
Policy review Group (PRG)	Approval ___	Not applicable <u>X</u>

**Financial Impact**  
No financial impact

**Community Impact**  
Neighborhood Notification: All project area neighborhoods have been notified  
City Goals: Complies with City Goals  
Comprehensive Plan: Not Applicable  
Zoning Code: Not Applicable

**Background**  
As part of the Mayor's supplemental budget approval on April 30, 2010, an additional \$800,000 was programmed for the completion the pole replacement and electrical work associated with WiFi. Also, as part of the supplemental budget approval, Council directed Public Works to report to the Ways & Means/Budget Committee and the Transportation & Public Works Committee on the status of the

completion of the wireless pole installation for the purpose of transferring any excess appropriation from the installation of the wireless poles to the City's pension management plan.

The original budget for completion of this work was set at \$1,000,000 for 129 locations. Public Works estimated that another \$800,000 would be needed to complete the work for an additional 150 locations. Of these locations, approximately 80 include the replacement of temporary wood poles with permanent street lights.

Public Works started replacing the temporary wood poles with permanent street lights in May 2010. As of June 11, Public Works has replaced 30 wood poles with street lights, leaving approximately 50 left to complete. The total budget expended to this point is \$1.5M and Public Works is on pace to be close to the approved budget amount of \$1.8M when the project is complete.

The wood pole replacement will be complete in late July 2010. Public Works Staff will update Council Members on the status of the project and associated costs in August 2010.

Cc: Council Member Reich, Ward 1  
Council Member Gordon, Ward 2  
Council Member Hofstede, Ward 3  
Council Member Johnson, Ward 4  
Council Member Samuels, Ward 5  
Council Member Lilligren, Ward 6  
Council Member Goodman, Ward 7  
Council Member Glidden, Ward 8  
Council Member Schiff, Ward 9  
Council Member Tuthill, Ward 10  
Council Member Hodges, Ward 13  
Jon Wertjes, Director, Traffic and Parking Services  
Lynn Willenbring, BIS  
Steve Mosing, Traffic & Parking Services