



**Request for City Council Committee Action
From the Department of Public Works and Procurement**

Date: February 15, 2005
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barb Johnson, Chair Ways & Means Committee

**Subject: Amendment No. 1 to Contract C-20974 for Wetland Establishment -
Maintenance and General Landscaping**

Recommendation:

We, wish to, recommend an increase to Contract No. C-20974 with Wetland Habitat Restoration, Inc. in the amount of \$ 40,000.00 for a new estimated expenditure of \$108,000.00 for Wetland Establishment - Maintenance and General Landscaping.

The increase is required to cover increased sod, erosion control and fencing needed to complete the project. Please refer to the enclosed Staff Memo.

All terms and conditions remain the same.

Prepared by: Gary Warnberg Director, Procurement

Approved by: Klara A. Fabry, P.E. City Engineer, Director of Public Works

Presenters: Paul Ogren Director, Field Services

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Action is within Budget

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

In a Council Action of July 23, 2004 award was made to the low bidder of Wetland Habitat Restoration, Inc. for Wetland Establishment - Maintenance and General Landscaping.

Attachments - Staff Memo

cc: P. Ogren
 R. Profrazier