

**Regulatory Services
Housing Inspection Services Division 6/23/06**

B&L Yearly Expenses

Board & Lodging Inspector	
Yearly Wage	\$61,922
Benefits (28%)	<u>\$17,338</u>
<i>Subtotal</i>	<i>\$79,260</i>

OSS I	
.25 FTE Yearly Wage	\$9881
.25 FTE Benefits (28%)	<u>\$2767</u>
<i>Subtotal</i>	<i>\$12,648</i>

Training/Certification Expenses	\$3000
Materials, Postage, Phone	\$2000
Transportation/Maintenance Costs	\$3000

Total Yearly Cost **\$99,908**

Appendix J fee increases will bring the current revenue from \$80,000 to \$100,000 to cover cost of administering the provisions of the ordinance.