



**Request for City Council Committee Action
From the Fire Department**

Date: June 16, 2004

To: Dan Niziolek, Chair, Public Safety and Regulatory Services Committee

Referral to: Barbara Johnson, Chair, Ways and Means/Budget Committee and Paul Ostrow, Chair, City Council

Subject: Additional allocation of \$15,940, from the Minnesota Department Of Public Safety Division of Emergency Management, to add To an existing Grant Award of \$87,416.

Recommendation: Authorization to accept an additional allocation of \$15,940 to the existing grant award of \$87,416 for the Development of Emergency Operation Plans, from the Minnesota Department of Public Safety, Division of Emergency Management. Authorization to increase the appropriation for the Fire Department Agency in Grants – Fund 0600 Agency 280 Organization 2880 by \$15,940; and to Increase the Revenue Source for Fire Department in Fund 0600 Agency 280 Organization 2880 Revenue Source 3215 by \$15,940.

Previous Directives: City Council Resolution 2003R-040 Approving the initial grant allocation of \$87,416.

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II Phone: 673-2545.

Approved by: Jim Clack, Deputy Chief _____
Presenters in Committee: Ulysses Seal, Asst. Fire Chief

<p>Financial Impact (Check those that apply)</p> <p><input type="checkbox"/> No financial impact - or - Action is within current department budget. (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input checked="" type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input type="checkbox"/> Other financial impact (Explain):</p> <p><input checked="" type="checkbox"/> Request provided to the Budget Office when provided to the Committee Coordinator</p>
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<p>Community Impact (use any categories that apply)</p>
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Neighborhood Notification
City Goals
Comprehensive Plan
Zoning Code
Other

Background/Supporting Information Attached: Letter from the Minnesota Department of Public Safety, Division of Homeland Security.