



Request for City Council Committee Action

Date May 4, 2004
To Ways and Means Committee
Prepared by Nancy Larkey 612 673-5494
Submitted by Karl Kaiser _____
Approved for Submittal John Moir _____
Subject Amend Unisys Contract C-18881

Presenters in Committee Karl Kaiser

Recommendation Authorize city officials to amend Unisys contract C-18881 for additional managed services costs totaling \$81,524 for services initiated in 2004 and maintenance from 2004 through 2009.

Financial Impact: Public Works-Solid Waste and Recycling funded under 7700-664-6660-6A10 will pay BIS in the form of revenue. BIS requests revenue generated in 2004 be converted to an appropriation increase to 6400-880-8870 in the amount of \$39,644.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

Unisys services are needed to increase the transmission speed between 2710 Pacific and South Side Solid Waste Transfer Station. This Solid Waste Network Upgrade project exceeds \$50,000, thus requires City Council approval.



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Amend Unisys Contract C-18881 – continued

These services were not a part of the original scope of the managed services contract signed in December 2002. As a result, it is required that the contract be amended to cover increased costs totaling \$81,524 over the remaining 6 years commencing in 2004 and continuing through 2009.

Unisys proposes to upgrade City of Lakes Solid Waste facility with 48 and 24 port Cisco switches. Solid Waste at 2710 Pacific will have a 48 port Cisco switch and a Cisco 2611 router upgrade. Solid Waste South Side Transfer Station will have a Cisco 12 port switch and 2611 Cisco Router installed. For these locations, 100 megabit service will run from the workstations at each location through the switches. Current capacity is 10 megabytes.