

Last Revision: February 11, 2011

HAWTHORNE PHASE II ACTION PLAN

ACTIVITY	2004/10 - EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING AND NEIGHBORHOOD APPEARANCE (page 10)								
1.1.A. Rehabilitation Loan Program			90,000		90,000		73,074.51	1
1.1.B. Emergency Assistance Loan Program			5,000		5,000			
1.1.C. Sustainable Technology Rehabilitation Improvements			75,000		75,000			
1.2.A. Acquisition/Demolition/Rehabilitation			20,000		20,000		77,838.37	1
1.4.A. Downpayment Assistance			15,633		15,633			
1.4.B. Construct New Single Family Homes			155,000		155,000		80,927.38	1
1.5.A. Neighborhood Land Use Plan				10,000	10,000			
1.6.A. Major Housing Developments			400,000		400,000			
1.7.A. Lowry Corridor Housing Developments			60,000		60,000		50,000.00	1
1.8.A. Marketing Strategy			25,000		25,000		5,000.00	1
1.8.B. Housing Staff Person			200,000		200,000		45,000.00	1
BUSINESS AND ECONOMIC DEVELOPMENT (page 15)								
2.1.C. Business Committee Staff				20,000	20,000			
3.1.A. Neighborhood Business Corridors				14,800	14,800			
3.1.B. Business Façade Improvement Program				5,000	5,000			
3.1.C. Neighborhood Boundary Signage				15,000	15,000			
CRIME AND SAFETY (page 18)								
1.1.A. Community Building Grants				9,800	9,800			
1.1.B. Crime and Safety Committee Staff					0		5,000.00	1
1.2.A. Police Buyback				18,500	18,500			
1.2.B. Community Oriented Public Safety Initiative		see * below			-			
1.3.A. Expand Activities at Farview Park				13,500	13,500		10,000.00	1
1.4.A. Improve Lighting					0		18,751.00	1
1.4.B. Trash Containers				5,000	5,000			
1.4.C. Neighborhood Clean-ups				8,000	8,000			
COMMUNITY AND COMMUNICATION (page 22)								
1.1.A. Festivals and Gatherings				10,000	10,000			
1.1.B. Accessibility Improvements				15,000	15,000			
1.1.D. Volunteer Support				10,000	10,000			
1.2.A. Micro-Grant Program for Youth Activities				10,000	10,000			
1.3.A. Communications				9,800	9,800			
ENVIRONMENT (page 24)								
1.1.A. 26th Avenue Greenway				15,800	15,800			
1.1.B. Bicycle Links				4,000	4,000			
1.2.A. Youth Environmental Projects				8,000	8,000			
1.3.A. Implementation of Above the Falls Plan				3,000	3,000			
1.3.B. Green Landscaping				7,000	7,000			
1.3.D. Support Healthy Local Food Systems				2,000	2,000			
1.4.A. Environmental Outreach				2,000	2,000			
1.4.B. Environmental Communications				3,000	3,000			
1.4.C. Environment Committee Staff				10,000	10,000			
NEIGHBORHOOD ADMINISTRATION AND CAPACITY BUILDING (page 29)								
1.1.A. Plan Development		67,888.50				67,888.50		
1.1.B. Plan Implementation				250,819.50		250,819.50		
TOTAL	0	67,888.50	1,045,633	480,019.50	1,593,541	0.00	365,591.26	
APPROVED EARLY ACCESS - COPSIRF		9,749.68				9,749.68		
ACTION PLAN REQUEST		67,888.50		1,525,653		1,593,541		
ADMINISTRATIVE FUNDS IN PLAN		67,889		280,620		348,508	21.87%	
ADMIN FUNDS FOR HOUSING						292,689		
TOTAL HOUSING ALLOCATION						1,338,322	83.98%	
AMOUNT AVAILABLE **		67,888.50		728,882		796,771		

NOTES:

* - The Cleveland, Hawthorne, Lind-Bohanon, McKinley, Shingle Creek and Victory Community Oriented Public Safety Initiative (Crime and Safety 1.2.B.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$68,715; Hawthorne's portion of the allocation is \$11,452.50. Final expenditures for this initiative are \$58,498.08; Hawthorne's share of these expenditures is \$9,749.68. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation.

CHANGES:

1. **PENDING:** Approval of the Phase II Action Plan reallocates a total of \$365,591.26 in Phase I funds to the following strategies: (1) \$73,074.51 to Rehabilitation Loan Program (Housing and Neighborhood Appearance 1.1.A.); (2) \$77,838.37 to Acquisition/Demolition/Rehabilitation (Housing and Neighborhood Appearance 1.2.A.); (3) \$80,927.38 to Construct New Single Family Homes (Housing and Neighborhood Appearance 1.4.B.); (4) \$50,000 to Lowry Corridor Housing Developments (Housing and Neighborhood Appearance 1.7.A.); (5) \$5,000 to Marketing Strategy (Housing and Neighborhood Appearance 1.8.A.); (6) \$45,000 to Housing Staff Person (Housing and Neighborhood Appearance 1.8.B.); (7) \$5,000 to Crime and Safety Committee Staff (Crime and Safety 1.1.B.); (8) \$10,000 to Expand Activities at Farview Park (Crime and Safety 1.3.A.); and (9) \$18,751 to Improve Lighting (Crime and Safety 1.4.A.). (This is Phase I Plan Modification #18 and Phase II Plan Modification #1.)

HAWTHORNE PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
HOUSING AND NEIGHBORHOOD APPEARANCE (page 10)		
1.1.A. Rehabilitation Loan Program		DFD
1.1.B. Emergency Assistance Loan Program		DFD
1.1.C. Sustainable Technology Rehabilitation Improvements		DFD
1.2.A. Acquisition/Demolition/Rehabilitation		CPED
1.4.A. Downpayment Assistance		DFD
1.4.B. Construct New Single Family Homes		CPED
1.5.A. Neighborhood Land Use Plan		DFD
1.6.A. Major Housing Developments		CPED
1.7.A. Lowry Corridor Housing Developments		CPED
1.8.A. Marketing Strategy		DFD
1.8.B. Housing Staff Person		NRP
BUSINESS AND ECONOMIC DEVELOPMENT (page 15)		
2.1.C. Business Committee Staff		NRP
3.1.A. Neighborhood Business Corridors		CPED
3.1.B. Business Façade Improvement Program		CPED
3.1.C. Neighborhood Boundary Signage		Public Works
CRIME AND SAFETY (page 18)		
1.1.A. Community Building Grants		DFD
1.1.B. Crime and Safety Committee Staff		NRP
1.2.A. Police Buyback		Police
1.2.B. Community Oriented Public Safety Initiative		Police
1.3.A. Expand Activities at Farview Park		MPRB
1.4.A. Improve Lighting		DFD
1.4.B. Trash Containers		Public Works
1.4.C. Neighborhood Clean-ups		Public Works
COMMUNITY AND COMMUNICATION (page 22)		
1.1.A. Festivals and Gatherings		NRP
1.1.B. Accessibility Improvements		DFD/Hennepin County
1.1.D. Volunteer Support		NRP
1.2.A. Micro-Grant Program for Youth Activities		Hennepin County/DFD
1.3.A. Communications		NRP
ENVIRONMENT (page 24)		
1.1.A. 26th Avenue Greenway		Public Works/DFD
1.1.B. Bicycle Links		Public Works
1.2.A. Youth Environmental Projects		Hennepin County/MPRB/DFD
1.3.A. Implementation of Above the Falls Plan		Public Works/DFD
1.3.B. Green Landscaping		Public Works/DFD
1.3.D. Support Healthy Local Food Systems		Environmental Inspections/DFD
1.4.A. Environmental Outreach		NRP
1.4.B. Environmental Communications		NRP
1.4.C. Environment Committee Staff		NRP
NEIGHBORHOOD ADMINISTRATION AND CAPACITY BUILDING (page 29)		
1.1.A. Plan Development		NRP
1.1.B. Plan Implementation		NRP

Hawthorne Phase II Action Plan (Hawthorne 2.xls)
 Date Created: February 7, 2011
 Last Revision: February 11, 2011
 Prepared By: Robert Cooper, Finance, 673-5239