Request for City Council Committee Action from the Department of Emergency Preparedness

Date:	March 7, 2011
To:	Council Member Betsy Hodges, Chair - Ways & Means/Budget Committee
Subject:	Acceptance of Port Security Grants
Recommendation:	Acceptance of Port Security Grant Funds in the amount of $1,501,175.00.
Previous Directives:	none

Department Information

Prepared by: Bill Anderson, Emergency Management (612) 673-5803

Approved by:

Rocco Forté

Rocco Forté, Director of Emergency Preparedness & Regulatory Services

L. Dressler

Lisa Dressler, Director of Emergency Management

Presenters in Committee: Lisa Dressler, Bill Anderson

Financial Impact

- Action requires an appropriation increase to the Capital Budget or Operating Budget.
  Dept Name: Regulatory Services
  Fund Name: 01300 Department 8352000 by
  Amount: $1,501,175.00.
- Action provides increased revenue for appropriation increase.
  Dept Name: Regulatory Services
  Fund Name: 01300 Department 8352000
  Amount: $1,501,175.00.

Community Impact

- City Goals

Supporting Information

The U.S. Department of Homeland Security provides Port Security grants to cities with ports and navigable waterways like the Mississippi River to prevent, respond and recovery from major incidents in ports and along these river corridors.

These port security grant appropriations were released simultaneously by the U.S. Department of Homeland Security. These funds will be used for a variety of planning, equipment and construction purposes detailed below:

FY 2008

$909,175.	City of Minneapolis Strategic Information Technology: Funds will be used for GIS mapping, addressing & integration ($300,000.); an asset tracking tool ($400,000.); and purchase of mobile video cameras ($187,000.). In addition, $22,175. in port funds will be used to cover grant administration costs. Local match costs of $308,025. provided by BIS Department through existing budget.
$375,000.	Target Hardening Critical Facilities: Funds will be used for the installation of a smart perimeter security fence for Minneapolis Water Works & the EOTF. $125,000. match provided by Public Works Department through existing budget.
$150,000.	Mobile Command Vehicle & Watercraft: funds will be used to purchase a command vehicle and boat to support river emergency operations in the event of a major incident/disaster in the river corridor. No match required.
$67,000.	Funds will be used to update and revise the mandatory Port-wide Risk Management & Mitigation Plan. No match required.

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by:

Increase appropriation for Regulatory Services Dept. in fund 01300 Department 8352000 by $1,501,175.00.

Increase revenue estimate for Regulatory Services Dept. in fund 01300 Department