



## Request for City Council Committee Action From the Department of Public Works

**Date:** February 2, 2010

**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

**Reference:** Honorable Betsy Hodges, Chair Ways & Means Committee

**Subject:** **Emergency Operations Training Facility Contract Amendment No. 2 – Ebert Inc.**

### Recommendation:

The proper City officers are authorized to execute Change Order No. 2 to Contract No. C-26968, with Ebert Inc. The total amount of Change Order No. 2 is \$63,789.40. Therefore, the current contract amount of \$4,413,752.38 would be increased for a revised contract amount of \$4,477,541.78. The construction contingency provided as part of the original Project Budget (Fund 04100 Department 9010923 Project Number 513007 CPSDFIR01550) is adequate for Change Order No. 2; therefore no additional appropriation is required.

### Previous Directives:

October 16<sup>th</sup>, 2009: Resolution 2009R-488, City Council and Mayor approved Change Order No.1 to Contract No. 1 with Ebert Inc., increasing the contract amount by \$216,060.38.

June 12<sup>th</sup>, 2009: Resolution 2009R-268, City Council and Mayor granted approval of bids for OP# 7125, low bid of Ebert Inc. in the amount of \$4,197,692.

**Prepared by:** Chris Backes, Project Manager 673-3774

### Approved by:

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Steven A. Kotke, P.E., City Engineer, Director of Public Works

**Presenters:** Chris Backes, Project Manager, Department of Public Works, Property Services

### Reviews

Permanent Review Committee (PRC): Approval NA Date \_\_\_\_\_  
Civil Rights Approval Approval YES Date 7/31/09  
Policy Review Group (PRG): Approval NA Date \_\_\_\_\_

### Financial Impact

No financial impact

**Community Impact**

Neighborhood Notification:

City Goals: A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained, people will feel safe in the city.

Comprehensive Plan:

Zoning Code:

**Background/Supporting Information**

In June of 2009, the City Council and Mayor awarded the bid for the Emergency Operations & Training Facility (EOTF) to Ebert Inc. for the amount of \$4,197,692. Construction on the facility began in July of 2009 and Project completion is anticipated for spring 2010. Change Order No.1 was approved on October 16<sup>th</sup>, 2009 for a revised contract amount of \$4,413,752.38.

**Change Order #2**

A construction contingency was included as part of the original budget to provide for unforeseen conditions, plan revisions, and changes that would typically occur in projects of this type but are not within the original scope of work in the Contract. Unforeseen site conditions that have been encountered include the removal of undesirable materials including: soils, tires, and other miscellaneous debris that were not indicated on existing site as-builts. In addition, undesirable soil conditions were encountered, requiring stabilization to better accommodate the facility parking lot.

Therefore, we are requesting that the current contract with Ebert Inc. be increased by a total of \$63,789.40 for a revised contract amount of \$4,477,541.38 to provide for Change Order No. 2. The construction contingency provided as part of the original Project Budget (Fund 04100 Department 9010923 Project Number 513007 CPSDFIR01550) is adequate for Change Order No. 2; therefore no additional appropriation is required.