Request for City Council Committee Action
From the Finance Department

Date: July 19, 2010
To: Ways & Means/Budget Committee
Referral to:

Subject **CLIC Presentation to City Council**

Recommendations
Receive and file

Previous Directives

Prepared or Submitted by: Michael Abeln
Director, Capital & Debt Management
673-3496

Approved by: Patrick Born, City Finance Officer _____

Steven Bosacker, City Coordinator _____

Presenters in Committee: Michael Abeln, Director, Capital & Debt Management and CLIC Executive Committee members

Background/Supporting Information

The Capital Long-Range Improvement Committee (CLIC) is an appointed citizen advisory group tasked with evaluating and rating capital project submittals for the City's Five-Year Capital Improvements Program. The process concludes each year with the issuance of the CLIC Report which serves as a recommendation to the Mayor and City Council of what projects are being recommended for funding in the five-year plan.

The Executive Committee of the larger CLIC group meets with the Mayor and City Council to discuss their recommendations and highlights of the CLIC Report. Attached to this letter is the agenda and certain pages of the 2010 CLIC Report that will be used for the City Council presentation on July 19th at 2:30 pm – Time Certain.