



Request for City Council Committee Action From the Department of Public Works

Date: January 16, 2007
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Subject: Rochon Corporation Change Order No. 5 - New Fire Station No. 14

Recommendation:

a.) Authorize the proper City officials to execute Change Order No. 5 FINAL to Contract No. C-21859, with Rochon Corporation in the amount of \$7,801.00, for a revised contract total of \$3,372,868.36 (Fund 4100 923 9242, Project No. PSI05). The construction contingency provided as part of the original Project budget is adequate for Change Order No. 5 and no additional appropriation is required.

Previous Directives:

- June 16, 2006: Approval of Change Order No. 4 in the amount of \$90,964
- May 26, 2006: Approval of Change Order No. 3 in the amount of \$35,046
- February 10, 2006: Approval of Change Order No. 2 in the amount of \$65,593
- September 23, 2006: Approval of Change Order No. 1 in the amount of \$73,465
- April 1, 2005: Bid approval and contract authorization in the amount of \$3,100,000

Prepared by: Greg Goeke, Acting Director, Property Services, 673-2706

Approved by:

Steve Kotke, P.E., City Engineer, Director of Public Works

Presenters: Greg Goeke, Acting Director, Property Services

Permanent Review Committee (PRC)	Approval _____	Not applicable	<u> X </u>
Policy review Group (PRG)	Approval _____	Not applicable	<u> X </u>

Financial Impact (Check those that apply)

- X No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- ____ Action requires an appropriation increase to the Capital Budget
- ____ Action requires an appropriation increase to the Operating Budget
- ____ Action provides increased revenue for appropriation increase
- ____ Action requires use of contingency or reserves
- X Business Plan: X Action is within the plan. ____ Action requires a change to plan.
- ____ Other financial impact (Explain):
- ____ Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable

City Goals: (1) Build communities where all people feel safe and trust the City's public safety professionals and systems. (2) Deliver consistently high quality City services at a good value to our taxpayers. (3) Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

Background/Supporting Information

The City Council and Mayor approved funding for the construction of a new Fire Station No. 14 in December 2002 as part of the Public Safety Initiative (PSI) plan. Remainder funding was approved in December 2003. The City Council and Mayor awarded the bid for construction of the new Fire Station No. 14 to Rochon Corporation in the amount of \$3,100,000.

The current Fire Station No. 14 is located at 1704 33rd Avenue North and was built in 1939. The Fire Station serves the Jordan, Folwell, Hawthorne, Cleveland and McKinley neighborhoods and is the third busiest fire station in Minneapolis. It has been determined that the location and physical condition of the current Fire Station No. 14 is no longer adequate to serve today's fire department operational needs.

The Scope of the Project provides complete construction of a new Fire Station No. 14 at 2002 Lowry Avenue that can accommodate three rotating shifts of 27 firefighters, 6 captains and 3 battalion chiefs, for a total of 36 occupants. To better handle the increased service demands on Fire Station No. 14, the new facility will have three apparatus bays.

The initial project budget included a construction contingency to accommodate plan revisions, unforeseen conditions, and miscellaneous changes to the work typically encountered in projects of this type but not included in the original Contract scope. Minor changes in the electrical branch circuitry accounted for the majority of the costs included in Change Order No. 5. The construction contingency provided as part of the original Project budget is adequate for Change Order No. 5 and no additional appropriation is required. The project is complete and staff believes this change order will resolve all outstanding financial requirements of the contract.