

## KENNY NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	2004 EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>HOUSING (page 9)</b>								
1.1.1. Matching Revolving Loan Program			127,916		127,916			
1.4.1. Senior Home Maintenance Program			3,000		3,000			
1.5.1. Emergency Housing Repair Program			25,000		25,000			
1.6.1. Housing Coordinator			15,000		15,000			
<b>TRANSPORTATION AND SAFETY (page 15)</b>								
1.1.1. Traffic Calming Around Grass Lake				4,500	4,500			
1.1.2. Safe Driving Campaign				1,000	1,000			
1.2.1. Safety Coordinator				4,400	4,400			
1.3.1. Increase Police Presence (COPSIRF)		see * below			-			
<b>PUBLIC SPACES (page 21)</b>								
1.1.1. Kenny Park Master Plan				25,000	25,000			
1.2.1. Community Learning Opportunities				10,000	10,000			
1.2.2. Improve School Facilities				15,000	15,000			
1.3.1. Environmental Conservation Projects				6,564	6,564			
<b>QUALITY OF LIFE (page 28)</b>								
1.3.2. Neighborhood Web Site				2,500	2,500			
1.6.1. Phase II Plan Development					0		22,500.00	1
1.6.2. Phase II Plan Implementation				26,653	26,653			
<b>LYNDALE AVENUE SOUTH RENEWAL (page 39)</b>								
1.1.1. Implement Lyndale Avenue South Master Plan					0		132,198.02	1
<b>TOTAL</b>	0	0	170,916	95,617	266,533	0.00	154,698.02	
<b>ACTION PLAN REQUEST</b>								
APPROVED COPSI RESERVE FUND *	9,762.50				9,762.50			
ADMINISTRATIVE FUNDS IN PLAN	0		29,153		29,153	10.94%		
ADMIN FUNDS FOR HOUSING					20,990			
TOTAL HOUSING ALLOCATION					191,906	72.00%		
2007 APPROPRIATION NEEDED			97,766		97,766			
2008 APPROPRIATION NEEDED			42,164		42,164			
2009 APPROPRIATION NEEDED			46,643		46,643			
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS **			186,573		186,573			

\* - The Armatage, Fulton, Kenny, Lynnhurst, Tangletown and Windom Community Oriented Public Safety Initiative (Transportation and Safety 1.3.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; Kenny's portion of the allocation is \$9,762.50. Final expenditures for this initiative are \$58,500; Kenny's share of these expenditures is \$9,750. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

#### CHANGES:

1. **PENDING:** On April 16, 2007, the NRP Director approved, based on Policy Board approval, a modification to the plan to reallocate \$154,698.02 of Phase I funds to the following Phase II strategies: (1) \$22,500 in Phase I funds to Phase II Plan Development (Quality of Life 1.6.1.) (effective May 18, 2006); and (2) \$132,198.02 in Phase I funds to Implement Lyndale Avenue South Master Plan (Lyndale Avenue South Renewal 1.1.1.). (This is Phase I Plan Modification #9 and Phase II Plan Modification #1.)

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ACTIVITY	COMMENTS				CONTRACT ADMINISTRATOR			
<b>HOUSING (page 9)</b>								
1.1.1. Matching Revolving Loan Program					DFD			
1.4.1. Senior Home Maintenance Program					Hennepin County			
1.5.1. Emergency Housing Repair Program					DFD			
1.6.1. Housing Coordinator					NRP			
<b>TRANSPORTATION AND SAFETY (page 15)</b>								
1.1.1. Traffic Calming Around Grass Lake					Public Works			
1.1.2. Safe Driving Campaign					DFD			
1.2.1. Safety Coordinator					NRP			
1.3.1. Increase Police Presence (COPSIRF)					Police Department			
<b>PUBLIC SPACES (page 21)</b>								
1.1.1. Kenny Park Master Plan					MPRB			
1.2.1. Community Learning Opportunities					MPS, MPL			
1.2.2. Improve School Facilities					MPS			
1.3.1. Environmental Conservation Projects					Public Works			
<b>QUALITY OF LIFE (page 28)</b>								
1.3.2. Neighborhood Web Site					NRP			
1.6.1. Phase II Plan Development					NRP			
1.6.2. Phase II Plan Implementation					NRP			
<b>LYNDALE AVENUE SOUTH RENEWAL</b>								
1.1.1. Implement Lyndale Avenue South Master Plan					CPED, Public Works			

Kenny Neighborhood Phase II Action Plan (Kenny 2.xls)  
 Date Created: March 6, 2007  
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