



**Request for City Council Committee Action
from the Department of
Community Planning & Economic Development**

Date: August 22, 2006

To: Council Member Colvin Roy, Transportation & Public Works Committee
Council Member Paul Ostrow, Ways & Means/Budget Committee

Subject: Contract amendment with Toltz, King, Duvall, Anderson & Assoc. (TKDA)

Recommendation: Authorize City officers to amend Contract Agreement 21009 dated October 1, 2004 with TKDA by extending the termination date to December 31, 2008 and increasing the amount by \$800,000 for construction administration, surveying, monitoring, inspection, geotechnical monitoring, contamination monitoring, and contamination remediation.

Previous Directives: The City Council on March 24, 2000 approved the Near Northside and Bassett Creek Valley Master Plans. The City Council on July 28, 2000 approved the central corridor alignment for the North-South Boulevard. On May 18, 2001, the City Council approved the financing strategy for the North-South Boulevard. On December 28, 2001 the City Council approved an appropriation increase of \$10 million in federal funding for the North-South Boulevard. On April 16, 2004 the City Council authorized the execution of an Cost Participation Agreement with Hennepin County and issuance of a Request For Proposals (RFP) for a design and engineering consultant for Van White Memorial Boulevard. On July 23, 2004 the City Council authorized staff to negotiate and enter into an agreement with TKDA.

Prepared by: Darrell Washington, Senior Project Coordinator, 673-5174

Approved by: Chuck Lutz, Deputy Director CPED _____
Elizabeth Ryan, Director, Housing Policy & Development _____

Permanent Review Committee (PRC) Approval Not Applicable

Presenter in Committee: Darrell Washington, Senior Project Coordinator

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information).
- Action requires an appropriation increase to the Capital Budget or Operating Budget.
- Action provides increased revenue for appropriation increase.
- Action requires use of contingency or reserves.
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):
- Request to department's finance contact when provided to Committee Coordinator.

Community Impact (use any categories that apply)

Neighborhood Notification – Not Applicable

City Goals – In five years all Minneapolis residents will have a better quality of life and access to housing and services; residents will live in a healthy environment and benefit from healthy lifestyles; the city's infrastructure will be well-maintained and people will feel safe in the city.

In five years, Minneapolis will be a connected collection of sustainable urban villages where residents will live within walking distance of what they need or of public transit; there will be a connected network of transportation options; streets will be destinations; a mix of unique small businesses will be thriving; and Minneapolis' neighborhoods will have unique identities and character.

Comprehensive Plan – Not Applicable

Zoning Code – Not Applicable

Other

Background/Supporting Information

The City contracted with TKDA as the design and engineering Consultant for the Bassett Creek Valley portion of the new Van White Memorial Boulevard in September 2004. TKDA's current contract, which totals \$1,000,000, is separated into 4 phases.

1. Phase one consisted of preparing three preliminary engineering proposals showing alternate bridge length versus alignment and approach locations with cost estimates for each proposal and reflecting the interests of key stakeholders;
2. Phase two consisted of preparing preliminary bridge, approach and roadway plans for the selected preliminary engineering proposal, including plan and elevation sheets and survey sheets for both bridges with an out to out slab dimension and overall length of roadway;
3. Phase three consists of final design and preparation of Construction Plans, Specifications, Special Provisions, Engineer's Estimate, and right-of-way plan;
4. Phase four consists of contract administration of the construction contractor.

TKDA has completed the first two phases of its contract and is currently 70% complete with the final road and bridge plans (Phase 3). Phase four involves TKDA providing contract management administration or oversight of the construction of Van White Memorial Boulevard

Contract Amendment

Due to the uncertainty in 2004 in determining the size and number of construction contracts to complete Van White (due to unknown soil and environmental conditions), there weren't adequate funds allocated to Phases 3 and 4. It is desired that TKDA continues under Contract #21009 to perform the following tasks related to the construction of Van White Memorial Boulevard between Glenwood and Dunwoody: construction administration, surveying, monitoring, inspection, geotechnical monitoring, contamination monitoring, and contamination remediation. No additional appropriation is necessary for approval of the contract amendment. The sources required to pay for the tasks included in the contract amendment are environmental grants, federal funds, and Hennepin County Capital funds already appropriated for the Van White Memorial Boulevard project.

Van White Construction Budget (with Contract Amendment)

	<u>Year</u>	<u>Amount</u>	<u>Construction Administration</u>	
<u>Construction Documents</u>	2004-2006			
Preliminary & Final Plans		\$1,400,000		
 <u>Right-of-way Acquisition</u>	 2004-2006			
Completed		\$3,700,000		
In Process		\$500,000		
 <u>Construction</u>				
Wick Drain and Embankment	2006	\$955,000	\$316,000	
3% Contingency		\$28,650		
PT Bridges (2)	2008	\$8,025,000		
3% Contingency		\$240,750		
PCB Bridge	2007	\$920,000		
3% Contingency		\$27,600		
Roadway	2008	\$3,770,000		
3% Contingency		\$113,100		
 <u>Construction Administration (to be bidded)</u>				
Survey			\$50,000	
Testing			\$100,000	
Road - Field Personnel (1 @ 15 mo)			\$255,000	
Bridge - Field Personnel (2 @ 20 mo)			\$760,000	
Office Support (16 hr/wk x 24 mo)			\$153,600	
Subtotals		\$19,680,100	\$1,634,600	\$21,314,700
 Totals				
 <u>Sources</u>		<u>Secured</u>	<u>Unsecured</u>	
Hennepin County		\$7,940,000	0	
Federal Transportation		\$10,000,000	0	
Met Council T-21 AHED		\$1,350,000	\$450,000	
EPA Assessment		\$400,000	0	
EPA Clean-Up		\$400,000	\$200,000	
Hennepin County ERF		\$385,000	\$200,000	
		\$20,475,000	\$850,000	\$21,325,000
 Balance				 \$10,300