



Request for City Council Committee Action from the Department of Intergovernmental Relations

Date: March 31, 2011

To: Council Member Elizabeth Glidden
Referral to: Intergovernmental Relations Sub-Committee

Subject: 2010 City Grants Report

Recommendation: Receive and File Report

Department Information

Prepared by: Matt Bower, Manager Resource Coordination, Intergovernmental Relations,
673-2188

Approved by: Gene Ranieri, Director, Intergovernmental Relations

Presenters in Committee: Matt Bower, Intergovernmental Relations

Supporting Information

2010 Annual Report
OFFICE OF GRANTS AND SPECIAL PROJECTS
Citywide Performance Measures 2007-2010

INDICATOR	2007	2008	2009	2010
Number of grant applications submitted*	193	80	123	123
Number of grant awards	141	89	126	101
Amount of money applied for	\$65,321,984	\$52,243,456	\$203,963,460	\$40,654,538
Amount awarded	\$34,783,996	\$24,431,725	\$98,616,518	\$49,906,845

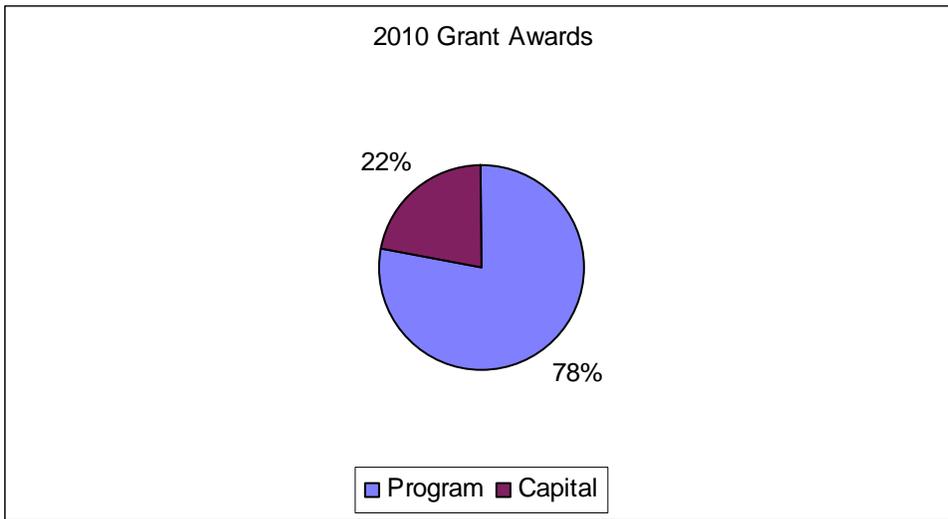
*It is difficult to have an accurate count of the number of grant applications submitted by city departments. This current number is based on reviews of council committee actions and Grant Review Forms returned to the office.

The above grant application/award amounts do not include the following 2010 HUD Entitlement Grants:

Community Development Block Grant	\$ 14,439,575
HOME Investment Partnerships	\$ 3,780,884
Emergency Shelter Grants	\$ 587,765
Housing Opportunities for Persons with AIDS	\$ 977,370
Total HUD Entitlement Grants	\$ 16,785,594

In 2010, Recovery Act funding opportunities provided seven awards for a total of \$27,489,574. The NSP2 award of \$19.4 million accounted for most of the Recovery Act awards with another \$4 million received by CPED-METP for a green jobs training initiative.

Most awards received in 2010 were for program support. This is a reverse from 2009 where the Recovery Act and state bonding awards provided for several large capital projects.



Primary grant activities of the Grants & Special Projects Office over the past year have centered on staff support for two work programs—the development and management of the City’s HUD Consolidated Plan entitlement grants and local Recovery Act management and reporting. Staff also supports CPED in their implementation of the Neighborhood Stabilization Program and management of the Homelessness Prevention and Rapid Re-Housing grant, and city implementation of the Energy Efficiency and Conservation Block Grant.

In working with the HUD Consolidated Plan, staff either provides direct compliance monitoring, or facilitates the monitoring done by other city departments. Eight HUD compliance monitoring site visits were made with city departments and sub-recipients/contractors.

The office also assisted CPED staff in HUD’s CDBG monitoring visit in 2010. The office was additionally monitored for environmental review compliance by HUD and assisted city staff when the Department of Energy monitored the city in 2010.

Key grant issues in 2011 include implementation of new federal sub-contacting reporting requirements and continued Recovery Act quarterly reporting. We are monitoring the current federal budget environment and its potential implications for current programs and future grant-seeking efforts.