



**Request for City Council Committee Action  
From the Convention Center Expansion Project**

Date February 24, 2003  
To Ways and Means Budget Committee  
Subject **MCCX – Change Order # 3.008**

**Recommendation** - Approve Changes Order No. 8 decreasing Contract Number 13946 with Merrimac Construction by <\$48,694.25>, so that the contract totals \$\$5,505,950.75.

Prepared or Submitted by Toni Frazier Phone 612-673-5822

Approved by Anthony Lopez \_\_\_\_\_ John Moir \_\_\_\_\_

**Presenters in Committee – Bo Spurrier**

**Financial Impact**  
 No financial impact  
 Action requires an appropriation increase to the Capital Budget  
 Action requires an appropriation increase to the Operating Budget  
 Action provides increased revenue for appropriation increase  
 Action requires use of contingency or reserves  
 Other financial impact (Explain):  
Action represents use of MCCX project contingency funds.  
 Request provided to the Budget Office when provided to the Committee Coordinator

**Community Impact** (use any categories that apply)  
 Neighborhood Notification  
 City Goals  
 Comprehensive Plan  
 Zoning Code  
 Other

**Background/Supporting Information** – In accordance with the project Change Management Procedures, I am forwarding Change Order No. 8 for Merrimac Construction for your Committee’s approval. Funding for this additional work has been budgeted and no additional appropriation is required.

**MINNEAPOLIS CONVENTION CENTER EXPANSION**

**BP#1, Site Services: Contract #3**

City Contractor No. 99-13946

Change Order No. 3.008

**CIN No. 01-266: FINAL CLOSE OUT of CONTRACT**

Final close out review of Merrimac Construction pay applications per the detail work sheets provided by the City of Minneapolis e-mail dated December 9,2002. Final Contract Amount is \$5,505,950.75.

DEDUCT <\$48,694.25>

**TOTAL THIS CHANGE ORDER:**

|                            |
|----------------------------|
| <b>&lt;\$48,694.25&gt;</b> |
|----------------------------|

**CONTRACT SUMMARY**

|                            | Base Bid     | Previous<br>C.O.1-7 | This<br>C.O. | Revised<br>Total |
|----------------------------|--------------|---------------------|--------------|------------------|
| U.P. #3.1 – Supervision:   | 5,300 hours  | 6840 hours          | hours        | 12,140 hours     |
| U.P. #3.1 – Premium:       | -0-          | 1010 hours          | -0-          | 1,010 hours      |
| U.P. #3.2 – Carpenters:    | 26,000 hours | 4,718 hours         | hours        | 30,718 hours     |
| U.P. #3.2 – Premium:       | -0-          | 2991 hours          | -0-          | 2,991 hours      |
| U.P. #3.3 – Laborer:       | 21,000 hours | 23,731 hours        | hours        | 44,731 hours     |
| U.P. #3.3 – Laborers:      | -0-          | 2470 hours          | -0-          | 2,470 hours      |
| U.P. #3.4 – Mat'l / Subct: | \$525,000    | \$1,545,952         | -0-          | \$2,070,952      |