



Request for City Council Committee Action from the Fire Department

Date: April 26, 2005

To: Dan Niziolek, Chair, Public Safety and Regulatory Services

Referral to: Barbara Johnson, Chair, Ways & Means/Budget Committee
Paul Ostrow, Chair, City Council

Subject: Department of Homeland Security and the Office for Domestic Preparedness Fiscal Year 2004 Assistance to Firefighters Grant in the amount of \$724,500.

Recommendation: Request authorization to accept the Department of Homeland Security and the Office for Domestic Preparedness Fiscal Year 2004 Assistance to Firefighters Grant in the amount of \$724,500. This grant is to be used for the purchase and installation of vehicle exhaust extraction systems and make-up air systems where needed in the fire stations.

The grant requires matching funds of \$310,500. Fire department will apply their approved 2004 reappropriations to 2005 to meet the matching fund requirement.

This is a Federal Grant. Increase appropriation for the Fire Department in Fund 0300 Agency 280 Organization 2820 by \$724,500, and increase the Revenue Source Fire Department in Fund 0300 Agency 280 Organization 2820 Revenue Source 3210 by \$724,500.

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II Phone: 673-2545.

Approved by: Bonnie Bleskachek, Fire Chief _____

Permanent Review Committee Approval _____ Not Applicable ___X___

Policy Review Group (PRG) Approval _____ Date of Approval _____ Not Applicable _____

Note: The Policy Review Group is a committee co-chaired by the City Clerk and the City Coordinator that must review all requests related to establishing or changing enterprise policies.

Presenters in Committee: Bonnie Bleskachek, Fire Chief

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached:

Letter of Grant approval from the U.S. Department of Homeland Security.