



Request for City Council Committee Action from the Department of BIS

Date May 18, 2009

To: **The Honorable Paul Ostrow, Chair, Ways and Means Committee**

Subject: **Increase IBM contract for additional Cognos licenses and services.**

Recommendation Authorize proper city officials to increase IBM contract C-24267A by \$350,000 for additional Cognos software licenses and services.

Prepared by Robert Arko, Contract Administrator, 673-3984

Submitted by Lynn Willenbring _____, 673-2927
Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Presenter in Committee Lynn Willenbring

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Approval Not Applicable

Prior Related Directives:

- June 16, 2006 Council authorized City officials to execute a contract with Cognos Corporation for Business Intelligence application, training and services for \$662,805 plus annual support and maintenance costs.
- April 4, 2008 Council authorized City officials to increase the Cognos contract by a not-to-exceed amount of \$110,000 per year for the life of the software for product purchases.
- October 24, 2008 Council authorized City officials to increase the Cognos contract by \$200,000 for additional functionality within the software for implementation of the Budget Preparation Phase II project.

Financial Impact: None. Existing appropriations from BIS and the Finance Department's Compass project budget will be funding the increase.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to department's finance contact prior to the Committee Coordinator

Background/Supporting Information

BIS was authorized on June 16, 2006 to execute a contract with Cognos Corporation for Business Intelligence application, training and services up to \$662,805 plus annual support and maintenance over five years which may be purchased on an as-needed basis. Since then, Cognos Corporation has assigned the contract to IBM Corporation.

It was determined by the financial system team that the Cognos product was a better solution for the COMPASS budgeting system than the Oracle application originally considered as the Cognos application is robust and provides a strong budgeting capability for the City. The necessary budgeting modules were purchased and the first two phases of the implementation project completed.

Due to an increased use of the Cognos application, additional software licenses and training modules need to be purchased for new users of the application. Additional professional services will also be necessary for future implementations to enhance the application to meet the business users' needs.