



Request for City Council Committee Action from the Office of the Mayor

Date: November 27, 2007
To: Ways & Means/Budget Committee
Referral to: None

Subject: Funding for Holidazzle

Recommendation: Increase funding for the Downtown Council contract (0100-685-6850-5040) by \$125,000 and decrease funding in the Contingency by \$125,000 (0100-175-1750-5130)

Previous Directives: None

Prepared by Heather Johnston by request of Mayor Rybak & Council President Johnson

Approved by: Patrick P. Born, Finance Officer _____

Steven Bosacker, City Coordinator _____

Presenter in Committee: Tina Smith, Chief of Staff, Mayor's Office

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ___ Capital Budget or X Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves X
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information

This request is for one-time funding for the 2007 Holidazzle parade, which is sponsored by the Downtown Council.