



## Request for City Council Committee Action from the Department of Regulatory Services

Date: June 18, 2008

To: Don Samuels, Chair Public Safety & Regulatory Services with referral to  
Paul Ostrow, Chair Ways and Means/Budget Committee

**Subject: FTE increase in Revolving Fund**

### Recommendation:

**Authorize acceptance of 1,250,000 from Hennepin County for demolition support, with related assessment revenue paid to Hennepin County, and direction to the proper City officials to execute the related contracts.**

**That the Finance Department be directed to increase the revenue estimate for the Department of Regulatory Services (01600-8351000) by \$1,250,000, increase the appropriations for the Department of Regulatory Services (Fund 01600-8351000-803200) by \$1,250,000 and (Fund 01600-8351000-400000) by \$400,000 if revenues are available in the fund to support the appropriation increase.**

**Increase Department of Regulatory Services & Emergency Preparedness by 8 FTE**

### Previous Directives:

**None**

Prepared by: Lee Larson, Manager of Operations Support, Department of Regulatory Services

Approved by: \_\_\_\_\_  
Rocco Forte, Assistant City Coordinator of Regulatory Services and Emergency Preparedness

Presenters in Committee: Thomas Deegan

### Reviews

- Permanent Review Committee (PRC): Approval \_N/A\_ Date \_\_\_\_\_
- Policy Review Group (PRG): Approval \_N/A\_ Date \_\_\_\_\_

### Financial Impact

- No financial impact

- X Action requires an appropriation increase to the \_\_\_\_ Capital Budget or \_X\_ Operating Budget
- X Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- Request provided to the Finance Department when provided to the Committee Coordinator

#### **Community Impact**

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

#### **Supporting Information**

**Hennepin County has agreed to provide the City with \$1,025,000 for increased demolitions. Eight FTE are needed to manage the increased workload in order to focus on enforcements for chronic offenders in Problem Properties and Problem Licenses. \$400,000 is requested for salaries and fringes for those staff for the remainder of 2008.**

Resolved by The City Council of The City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by:

**That the Finance Department be directed to increase the revenue estimate for the Department of Regulatory Services (01600-8351000) by \$1,250,000, increase the appropriations for the Department of Regulatory Services (Fund 01600-8351000-803200) by \$1,250,000 and (Fund 01600-8351000-400000) by \$400,000 if revenues are available in the fund to support the appropriation increase.**

**Increase Department of Regulatory Services & Emergency Preparedness by 8 FTE**