

CEDAR-ISLES-DEAN NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 6)						
1.1.1. Affordable Housing in Minneapolis	175,000		175,000			
1.2.1. Energy Workshops/Audits	8,000		8,000			
1.3.1. Home Insulation Loan Fund			0			
1.4.1. Mitigate Adverse Impacts of Southwest LRT			0			
COMMUNITY BUILDING (page 9)						
1.1.1. Neighborhood Communications		2,000	2,000			
1.1.2. Newspaper Ads		2,250	2,250			
1.1.3. Postcard Mailings		3,600	3,600			
1.2.1. Annual CIDNA Gathering		6,000	6,000			
NEIGHBORHOOD SAFETY (page 12)						
1.1.1. Pedestrian Safety		1,000	1,000			
1.2.1. Sidewalks		15,000	15,000			
ENVIRONMENT (page 14)						
1.1.1. Trees		10,000	10,000			
1.2.1. Buckthorn Removal		2,500	2,500			
1.3.1. Cedar Lake South Beach		10,070	10,070			
IMPLEMENTATION PLAN (page 16)						
1.1.1. Administrative Support		26,000	26,000			
TOTAL	183,000	78,420	261,420	0.00	0.00	
ACTION PLAN REQUEST	261,420		261,420			
ADMINISTRATIVE FUNDS IN PLAN	39,850		39,850	15.24%		
ADMIN FUNDS FOR HOUSING			32,913			
TOTAL HOUSING ALLOCATION			215,913	82.59%		
AMOUNT AVAILABLE *	130,710		130,710			

NOTES:

* - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation.

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ACTIVITY	CONTRACT ADMINISTRATOR			
HOUSING (page 6)				
1.1.1. Affordable Housing in Minneapolis			CPED	
1.2.1. Energy Workshops/Audits			DFD	
1.3.1. Home Insulation Loan Fund			DFD	
1.4.1. Mitigate Adverse Impacts of Southwest LRT			TBD	
COMMUNITY BUILDING (page 9)				
1.1.1. Neighborhood Communications			NRP	
1.1.2. Newspaper Ads			NRP	
1.1.3. Postcard Mailings			NRP	
1.2.1. Annual CIDNA Gathering			NRP	
NEIGHBORHOOD SAFETY (page 12)				
1.1.1. Pedestrian Safety			DFD	
1.2.1. Sidewalks			Public Works	
ENVIRONMENT (page 14)				
1.1.1. Trees			MPRB	
1.2.1. Buckthorn Removal			DFD	
1.3.1. Cedar Lake South Beach			MPRB	
IMPLEMENTATION PLAN (page 16)				
1.1.1. Administrative Support			NRP	

Cedar-Isles-Dean Neighborhood Phase II Action Plan (Cedar Isles Dean 2.xls)

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