Last Revision: May 7, 2009

KENWOOD ISLES PHASE II NRP ACTION PLAN

	ACTION	PLAN	NRP	IRP	1	
	NRP	NRP	PHASE II PROGRAM	PHASE I		
ACTIVITY	HOUSING	OTHER	TOTAL	INCOME	ROLLOVER	CHANGES
HOUSING (page 4)						
1.1.1. Bridge for Runaway Youth	45,000		45,000			
1.2.1. Clare Housing	15,000		15,000			
1.3.1. Fund for Non-profit Housing Projects	10,000		10,000			1
Neighborhood Livability (page 5)						
1.1.1. Neighborhood Livability Projects		30,000	30,000			1
Implementation Support (page 5)						
1.1.1. Implementation Support			0			
TOTAL *	70.000	30,000	100.000	0.00	0.00	
ACTION PLAN REQUEST	100,0	000	100,000			
ADMINISTRATIVE FUNDS IN PLAN	0		0			
ADMIN FUNDS FOR HOUSING			0			
TOTAL HOUSING ALLOCATION			70,000	70.00%		
AMOUNT AVAILABLE IN 1ST 3 YEARS **	80,0	00	80,000			

- * On March 22, 2004, the NRP Policy Board adopted a policy that defined a minimum allocation for neighborhood groups as \$100,000. Therefore, there is an additional \$14,400 available to be allocated through this plan at a later date.
- ** On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of of their neighborhood allocation during the first three years following approval of its action plan. On April 28, 2008, the Policy Board approved the reallocation of unspent NRP funds to Phase II Neighborhood Action Plans, increasing the amount of funds available to neighborhoods during the first three years following action plan adoption to 74.15%. On October 27, 2008, the Policy Board revised its 2004 policy to allow access to neighborhoods to have access to 80% of their neighborhood allocation during the first three years following approval of its action plan.

CHANGES:

1. **PENDING:** On May 18, 2009, the NRP Director recommended NRP Policy Board and City Council approval of a plan modification to allocate an additional \$14,400 to the plan to the following strategies: (1) \$10,000 to a new strategy, Fund for Non-profit Housing Projects (Housing 1.3.1.); and (2) \$4,400 to Neighborhood Livability Projects (Neighborhood Livability 1.1.1.).

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ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR	
HOUSING (page 4)			
1.1.1. Bridge for Runaway Youth		CPED	
1.2.1. Clare Housing		CPED	
1.3.1. Fund for Non-profit Housing Projects	to be used in other neighs.	CPED	
Neighborhood Livability (page 5)			
1.1.1. Neighborhood Livability Projects	Specific projects TBD	TBD	
Implementation Support (page 5)			
1.1.1. Implementation Support	Future Ph. I Rollover	NRP	

Kenwood Isles Neighborhood Phase II NRP Action Plan (Kenwood 2.xls)

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