



Request for City Council Committee Action From the Department of Public Works

Date: October 2, 2008

To: The Honorable Sandra Colvin Roy, Chair Transportation and Public Works Committee

Subject: **Malcolm Av SE (5th St SE to Proposed Granary Rd) Reconstruction Project No 6728**

Recommendation:

Amendment of Resolution 2008R-314 ordering the City Engineer to do the work and adopting the special assessments for the Malcolm Av SE, Project No. 6728 Street Reconstruction project for levying of the special assessments to begin collection on the 2010 real estate tax statements.

Previous Directives:

- July 25th, 2008 Resolution 2008R-315 requesting the Board of Estimate and Taxation to issue and sell assessment bonds
- July 25th, 2008 Resolution 2008R-314 ordering the City Engineer to do the work and adopting the special assessments
- June 20th, 2008 Resolution 2008R-258 designating the location and improvements

Prepared by: Suzette R. Hjermstad, R.E. Investigator II 673-2401
Jeff Handeland, P.E., Project Engineer 673-2363
Don Elwood, P.E., Director of Transportation Planning & Engineering

Approved: _____
Steven A. Kotke, P. E., City Engineer, Director of Public Works

Presenters: Jeff Handeland, P.E., Project Engineer, Transportation Planning & Engineering

Reviews

Permanent Review Committee (PRC):	Approval	NA	Date
Civil Rights Affirmative Action Plan	Approval	NA	Date
Policy Review Group (PRG):	Approval	NA	Date

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact: Special Assessments against benefited properties
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Letters to be sent upon passage of a resolution to postpone collection of special assessments
 City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city
 Comprehensive Plan: Not Applicable
 Zoning Code: Not Applicable

Background/Supporting Information:

Project/Scope

Malcolm Av SE is a designated Municipal State Aid Route (MSA 448) from 5th St SE to proposed Granary Rd. Malcolm Av SE was constructed in 1950 and is an unpaved, oiled dirt road. The segment is 572 feet in length with an existing ADT of 2950 and a future ADT estimated at 3300.

The Malcolm Av SE reconstruction project will include curb and gutter, street pavement, sidewalks and boulevards. Public and private utility work is also being coordinated with the project.

Schedule and Funding

The construction of this project was scheduled for 2008. Public and private utility work must be completed prior to paving. The private utility work has not been completed. Therefore, public works staff recommends paving to be rescheduled for early in the 2009 construction season. Public Works has discussed this rescheduling with representatives of the adjacent properties and they understand our reasons for this action.

The project budget is sufficient to cover this action.

Purpose of this Letter

The purpose of this letter is to amend Resolution 2008R-314 levying the special assessments to begin collection on the 2010 real estate tax statements instead of 2009. This action does not change the uniform assessment rate already applied.

Cc: Council Member Gordon, Ward 2
 Jack Qvale, Secretary, Board of Estimate and Taxation