

COLUMBIA PARK NEIGHBORHOOD PHASE II ACTION PLAN

| ACTIVITY | EARLY ACCESS (2004) | | ACTION PLAN | | NRP PHASE II TOTAL | PHASE I ROLLOVER | PROGRAM INCOME | CHANGES |
|------------------------------------------------------|---------------------|--------------|----------------|--------------|--------------------------|---------------------|-------------------|---------|
| | NRP HOUSING | NRP OTHER | NRP HOUSING | NRP OTHER | | | | |
| HOUSING (page 2) | | | | | | | | |
| 1.A.1. Home Improvement Program | | | 132,525 | | 132,525 | | | |
| 1.B.1. Emergency Repair Fund | | | 15,000 | | 15,000 | | | |
| PARKS AND OPEN SPACE (page 4): | | | | | | | | |
| 1. Open Space Improvements | | | | 2,000 | 2,000 | | | |
| PEDESTIAN TRAFFIC AND PUBLIC SAFETY (page 5): | | | | | | | | |
| 1. Traffic Safety Improvements | | | | 14,000 | 14,000 | | | |
| NEIGHBORHOOD ACTION PLAN OVERSIGHT (page 6) | | | | | | | | |
| 1.A.1. Implementation Support | | 12,000 | | | 12,000 | | | |
| TOTAL | 0 | 12,000 | 147,525 | 16,000 | 175,525 | 0.00 | 0.00 | |
| EARLY ACCESS APPROVED | 12,000 | | 0 | | 12,000 | | | |
| TOTAL ACTION PLAN REQUEST | 12,000 | | 163,525 | | 175,525 | | | |
| ADMINISTRATIVE FUNDS IN PLAN | 12,000 | | 0 | | 12,000 | 6.84% | | |
| ADMINISTRATIVE FUNDS FOR HOUSING | | | | | 10,826 | | | |
| TOTAL HOUSING ALLOCATION | | | | | 158,351 | 90.22% | | |
| 2007 APPROPRIATION NEEDED | | | 55,434 | | 55,434 | | | |
| 2008 APPROPRIATION NEEDED | | | 27,717 | | 27,717 | | | |
| 2009 APPROPRIATION NEEDED | | | 27,717 | | 27,717 | | | |
| AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS * | 12,000 | | 110,868 | | 122,868 | | | |

* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of of their neighborhood allocation during the first three years following approval of its action plan.

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| ACTIVITY | Comments | Contract Administrator |
|------------------------------------------------------|----------|------------------------|
| HOUSING (page 2) | | |
| 1.A.1. Home Improvement Program | | DFD |
| 1.B.1. Emergency Repair Fund | | DFD |
| PARKS AND OPEN SPACE (page 4): | | |
| 1. Open Space Improvements | | Park Board |
| PEDESTIAN TRAFFIC AND PUBLIC SAFETY (page 5): | | |
| 1. Traffic Safety Improvements | | Public Works |
| ADMINISTRATION (page 18) | | |
| 1.A.1. Implementation Administrative Support | | NRP |

Columbia Park Neighborhood Phase II Action Plan (Columbia Park 2.xls)

Date Prepared: April 20, 2006

Last Revision: March 16, 2007

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