

City of Minneapolis - Building Space Allocation for 2010 Operating Budget
Emergency Operations Training Facility
 Single Floor Multi Tenant Building Building # 024



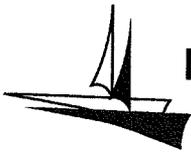
	Department	Usable Area	Floor R/U	Build R/U	Rentable Area	Space Type	Estimated Cost/Sq Ft	Estimated Total Costs
	Fire	6,314	1	1.55	9,771	Office	\$ 6.04	\$ 59,016.84
	Fire	2,312	1	1.55	3,578	Storage	\$ 6.04	\$ 21,611.12
	MPD	3,441	1	1.55	5,325	Office 24/7	\$ 6.04	\$ 32,163.00
	Em Prep	1,697	1	1.55	2,626	Office	\$ 6.04	\$ 15,861.04
							Total:	\$ 128,652.00

Total Square Footage: 21,300

Operations and Maintenance:	\$ 1.81	per square foot
Custodial Services:	\$ 2.57	per square foot
Grounds Keeping (mowing only)	\$ 0.10	per square foot
Utilities:	\$ 1.56	per square foot
Estimated Total:	\$ 6.04	per square foot

Notes:

Cleaning is based on an average of actual costs for existing Police Precincts (3rd and 5th)
 Cleaning costs can be reduced 75% if the Fire Department provides the services with its own staff.
 Utility Estimates are based on Computer Modeling (WEIDT Group) with an additional \$12,000 per year for plug loads.



Minneapolis

City of Lakes

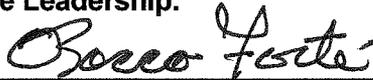
Ongoing Facility Costs

05/12/09

PROJECT NAME:	Emergency Operations Training Facility
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PROPOSED COST:	The Public Works, Property Services related costs for operations and maintenance of the proposed Emergency Operations Training Facility. Consisting of three main components; Fire Training Space and staff office space, Emergency Preparedness training and meeting space, and the MPD Strategic Information Center. This is authorizing the approximate ongoing cost to occupy, operate, and maintain the Emergency Operations Training Facility.
KEY STAKEHOLDERS	Fire Department Emergency Preparedness Police Department

Executive Leadership:



Rocco Forte, Director of Emergency Preparedness

Date Approved: 5,18,09



Lee Larson, Manager of Business and Finance, Emergency Preparedness

Date Approved: 5,18,09



John Fruetel, Assistant Chief, Minneapolis Fire Department

Date Approved: 5,14,09



Karen Wagner, Director of Finance, Minneapolis Fire Department

Date Approved: 5,14,09



Jeff Rugel, Lieutenant, Minneapolis Police Department

Date Approved: 5,14,2009



Gaynell Schandel, Director of Finance, Minneapolis Police Department

Date Approved: 05,14,2009