

Proposed Sustainability Target Highlights

Indicator	Title Change	Target	Draft Baseline
1. Carbon Dioxide Emissions		1. Reduce Municipal operations emissions by 12% by 2012 and by 20% by 2020. 2. Reduce City wide emissions by 12% by 2012 and by 20% by 2020.	Not Available
2. Renewable Energy Use		Municipal (City buildings/fleets): 1. By 2008, increase renewable electrical to 10% above renewable energy supply by Xcel and at that time set a longer term target. City Wide: 2. By 2015, increase renewable energy usage to 10% above state/federal mandates.	Not Available
3. Number of Newly Planted and Total Boulevard Trees	Urban Tree Canopy	City Wide: 1. No net loss of tree canopy cover (26.4%) thru 2015. Municipal: 2. Plant at least 2,500 trees on public land every year thru 2015.	1. 2005: 26.4% 2. 2005: 3,065 removed and 2,665 planted
4. Permeable Surface		1. If and when it becomes feasible to measure the city's actual stormwater outflow, either across the city or within a pilot area, baseline data will be collected and targets will be set for reduced outflow. 2. By 2015, increase the number of Large Area Stormwater Amenities to 30. These are ponds, wetlands and rain gardens that treat large areas/many sources ("regional" facilities, generally public). 3. By 2015, increase the number of Small Area Stormwater Amenities to 500. These are ponds, wetlands and rain gardens that treat small areas/single sources (generally private). 4. By 2015, increase the number of Large Area Underground Stormwater Treatment Chambers to 150. Also known as grit chambers, these devices treat large areas/many sources, generally public. 5. By 2015, increase the number of Small Area Underground Stormwater Treatment Chambers to 100. Also know as grit chambers, these devices treat small areas/single sources, generally private. 6. By 2015, increase the number of Green Roofs in the city to 100.	2004: 1. Not available 2. 17 3. 33 4. 108 5. 56 6. 2
5. Combined Sewer Overflow		By 2014, eliminate combined sewer overflows.	2005: CSOs totaled 3.07 million gallons
6. Water Quality of Lakes, Streams and the Mississippi River		Consistently maintain low Trophic State Index (TSI) levels by 2014: Brownie 55 TSI Calhoun 47 TSI Cedar 47 TSI Harriet 47 TSI Lake of the Isles 57 TSI Other water bodies pending further studies	2004: Brownie 55 TSI Calhoun 51 TSI Cedar 47 TSI Harriet 43 TSI Isles 58 TSI Other lake info available
7. Brownfield Sites		Remediate 100 sites by 2014.	1994-04: > 125 sites cleaned up not including private efforts
8. Downtown Transportation Mode Split		Increase the use of alternative transportation modes to the single occupant vehicle (SOV) to 67% by 2013.	2003: Non SOV was 57%

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9. Bicycle Lanes and Paths (miles)		44 additional miles of bike trails & bike lanes by 2015 (14 miles of on- street bike lanes and 30 miles of off-street bike trails.	2004: 81 miles (54 off street and 27 on street)																																												
10. Airport Noise and Impacts		Decrease average annual Decibel Noise Levels (DNL) levels by at least 3dB from 2004 levels at all monitors in Minneapolis.	Info available for 9 sites in Mpls 54.4-73.2 DNL																																												
11. Affordable Housing Units		<table border="1"> <thead> <tr> <th colspan="4">Target for Increased # of Units 2005-2009</th> </tr> <tr> <th></th> <th>0-30% MFI*</th> <th>31-50% MFI</th> <th>51-80% MFI</th> </tr> </thead> <tbody> <tr> <td colspan="4">Affordable rental</td> </tr> <tr> <td>-Rehabilitated units</td> <td>740</td> <td>600</td> <td>350</td> </tr> <tr> <td>-New/positive conversion</td> <td>520</td> <td>440</td> <td>250</td> </tr> <tr> <td colspan="4">Affordable Ownership</td> </tr> <tr> <td>-Rehabilitated</td> <td>0</td> <td>30</td> <td>60</td> </tr> <tr> <td>-New/positive conversion</td> <td>0</td> <td>110</td> <td>150</td> </tr> <tr> <td colspan="4">Special Needs Housing</td> </tr> <tr> <td>-rehabilitated units</td> <td colspan="3">180 units at 0-80% of MFI</td> </tr> <tr> <td>-new/positive conversion</td> <td colspan="3">210 units at 0-80% of MFI</td> </tr> </tbody> </table> <p>*MFI = Median Family Income</p>	Target for Increased # of Units 2005-2009					0-30% MFI*	31-50% MFI	51-80% MFI	Affordable rental				-Rehabilitated units	740	600	350	-New/positive conversion	520	440	250	Affordable Ownership				-Rehabilitated	0	30	60	-New/positive conversion	0	110	150	Special Needs Housing				-rehabilitated units	180 units at 0-80% of MFI			-new/positive conversion	210 units at 0-80% of MFI			Info available
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12. Number of Workers Earning a Livable Wage	Unemployment Rate of City Residents Compared to Metro Area	City's unemployment rate should be no greater than the metropolitan annual average unemployment rate.	2004: Mpls 5.1% <u>Metro 4.4%</u> Differ 0.7%																																												
13. Infant Mortality Rate		1. Reduce infant death rates across all race/ethnic groups to 4.5 deaths per 1,000 live births by 2010. 2. Reduce overall infant death rate to 4.5 deaths per 1,000 live births by 2010.	1. Info available 2. 2001- 2003 average: 5.7 deaths																																												
14. Teen Birth Rate	Teen Pregnancy Rate	46 pregnancies per 1,000 population among women 15-17 years old by 2010.	2003: 53.2 per 1,000 pop																																												
15. % of population at Healthy Weight		1. Increase the proportion of adults at a healthy weight to 52%. 2. Increase the proportion of children at a healthy birth weight to 95%.	1. 2002: 46.8% 2. 2003: 92.4%																																												
16. % of Children 9 to 36 Months Receiving Blood Lead Testing		Increase the percentage of children 9-36 months receiving blood lead testing to 100% by 2010.	2004: 66%																																												
17. Incidences of Asthma Reported to Emergency Rooms	Asthma Morbidity	Reduce hospitalizations for asthma among various age groups by 2010: < 5 years 51 per 10,000 population 5-64 years 14 per 10,000 population 65+years 24 per 10,000 population	2003: < 5 years 74.1* 5-65 years 18.7* 65+years 32.3* *per 10,000 population																																												

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18. Number of Homeless in Minneapolis or Number of People Using Housing Shelters		Target to be developed as part of the work plan for the new employee concentrating on homelessness.	To be developed
19. Incidence Rates per 100,000 of Gonorrhea, Chlamydia and HIV	Rates of gonorrhea and AIDS	1. Decrease the incidence rate of new gonorrhea to 161 per 100,000 people. 2. Decrease the incidence rate of new AIDS to 10 per 100,000 people.	2004: 1. 264 cases of gonorrhea 2. 17.25 cases of AIDS
20. Minneapolis Public School Graduation Rate		The graduation rate will be 80% by 2008 for the 7 large high schools.	2003 - 2004: 78.46 %
21. Number/ % of Minneapolis Public High School Students Participating in the Visual and Performing Arts	Students in the Visual Arts	95% of Minneapolis Public High School students enrolled in one or more art courses by 2014 (1 year from grades 9-12).	2005: 61%
22. Number of Homicides, including trend breakout by type (gang)		No more than 11 homicides per 100,000 residents regardless of population change.	2000-2005 average: 12.6 per 100,000
23. Number of Block Clubs		Increase to 875 block clubs.	2004: 800
NEW	Air Quality	1. Fewer than 35 moderately unhealthy days per year in Mpls area by 2015 with further reductions thereafter. 2. Reduce levels of all monitored air toxics to levels lower than applicable health benchmarks by 2015.	1. 2004: 70 days 2. 2003: Exceeded for formaldehyde and benzene

3/14/06