



Request for City Council Committee Action From the Department of Public Works

Date: August 23, 2005
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barb Johnson, Chair Ways & Means Committee

Subject: **Nicollet Mall Lighting Upgrades - Construction Change Orders**

Recommendation:

Approve Change Order Nos. 1 through 3 increasing City Contract No. C-21074 with Kilmer Electric Company by \$50,124 for a new total of \$316,434.

Previous Directives:

The original contract was awarded on September 14, 2004.

Prepared by: Kelly Moriarity, P.E., Project Engineer, Engineering Services, 673-3617

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Michael D. Kennedy, P.E., Director, Winter Operations
Kelly Moriarity, P.E., Project Engineer, Engineering Services

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The Nicollet Mall Lighting Upgrades are currently under construction from Washington Ave S to 12th St S. The contract includes installation of 9 new street lights, modification of 9 existing street lights and removal and replacement of the adjacent granite sidewalks.

Kilmer Electric Company, the successful low bidder, is close to completing the project. The attached summary of Change Orders 1 through 3 includes additional costs of \$50,124 for additional work required by unforeseen conditions and plan revisions not covered by the scope of work in the original contract. A brief description of the change orders is as follows:

Change Order #1: Design change to aluminum bases, add outlets for tree lighting, and 262 additional square feet of granite sidewalk removal and replacement at contract unit prices.
Cost = \$31,602

Change Order #2: Setting and grouting loose granite sidewalk tiles and delete 1 manhole.
Cost = \$6843

Change Order #3: Shorten 9 existing street light poles and provide temporary caps for light pedestals.
Cost = \$11,679

The work included in these change orders will increase the original contract amount by a total of \$50,332 for a revised total of \$316,434. Therefore, Public Works is requesting that the proper City Officials are authorized to execute Change Orders 1 through 3 to Contract No. C-21074 with Kilmer Electric Company, increasing the contract by \$50,124 for a revised contract amount of \$316,434. No additional appropriation is required. Funding is available in the Nicollet Mall Operating Budget.

cc: M. Kennedy
D. Ybarra