

2009 Current CDBG Budget

| Organization | Project | Adjust across the board for 6/10/09 HUD's 2nd Appropriation update |
|---|---|--|
| Capital /Other---CDBG | | |
| Community Planning & Economic Development | Adult Training, Placement and Retention | 511,000 |
| | High density corridor housing | 730,000 |
| | Homeownership Program (GMMHC) | 334,000 |
| | Industry Cluster Program (Living Wage Jobs) | |
| | Multi-Family/Affordable Housing NEDF/CEDF | 5,715,000 |
| | Non-Profit Multi-Family Affordable Housing Development Assistance | 166,000 |
| | Vacant & Boarded Housing | 569,000 |
| <i>Subtotal CPED capital</i> | | <i>8,025,000</i> |
| Department of Health & Family Support | Childcare Facilities Loan/Grant | 225,000 |
| Minneapolis Public Housing Authority | General Rehabilitation | 219,000 |
| Regulatory Services | Lead Reduction | 125,000 |
| City Attorney's Office | New Problem Properties Strategy | 38,000 |
| Fire Department | New Problem Properties Strategy | - |
| Police Department | New Problem Properties Strategy | 53,000 |
| Regulatory Services | New Problem Properties Strategy | 348,000 |
| Total Capital/Other (65%) | | 9,033,000 |
| Public Service---CDBG | | |
| Community Planning & Economic Development | Youth Employment: Intake | 458,000 |
| | Mortgage Foreclosure Prevention Program | 140,000 |
| | Advocacy (Housing) | 82,000 |
| Neighborhood & Community Relations | Multicultural Affairs | 121,000 |
| Public Works | Graffiti Removal on Public Property | 86,000 |
| Department of Health & Family Support | Way to Grow | 262,000 |
| | Advocacy (Housing) | - |
| | Curfew and truancy services | 100,000 |
| | You th are Here buses | 51,000 |
| | Public Health Advisory Recommendations | - |
| | Catholic Charities | 69,000 |
| | Minnesota International Health Volunteers | 69,000 |
| | Living at Home/Block Nurse Programs | 69,000 |
| | Southside Community Health Services | 66,000 |
| | Greater Mpls Council of Churches/Division of Indian Work | 36,000 |
| | Minneapolis Public Schools TAPPP | 69,000 |
| | Centro Cultural Chicano, Inc. | 47,000 |
| | Minneapolis Urban League | 69,000 |
| | Lao Family Community of MN | 69,000 |
| | <i>Subtotal PHAC programs:</i> | <i>563,000</i> |
| Total Public Service (15%) | | 1,863,000 |
| Public Service - 15% Cap | | 2,011,007 |

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| <u>Administration--CDBG</u> | | |
| Civil Rights Department | Fair Housing Initiative/Davis Bacon Compliance/monitoring | 365,000 |
| Community Planning & Economic Development | Program Administration | 62,000 |
| | Citizen Participation | 233,000 |
| | Planning - Administration | 879,000 |
| Department of Health & Family Support | Grant Administration | 68,000 |
| | Legal Aid Society | 34,000 |
| | Neighborhood Services | 72,000 |
| | Way to Grow Administration | 26,000 |
| | Youth Violence Prevention | 121,000 |
| Finance Department | Program Administration | 196,000 |
| Intergovernmental Relations | Grants & Special Projects | 189,710 |
| | Legal Aid Society - Housing Discrimination Law Project | 54,000 |
| Neighborhood & Community Relations | Homelessness initiative | 77,000 |
| Minneapolis Public Housing | Citizen Participation | 68,000 |
| Youth Coordinating Board | Administration | 66,000 |
| Total Administration (20%) | | 2,510,710 |
| Administration 20% cap | | 2,681,342 |
| CDBG Total of Requests (100%) | | 13,406,710 |
| Anticipated CDBG Revenue | | 13,406,710 |

2009 Minneapolis CDBG Budget by Category

