



**Request for City Council Committee Action
From the Minneapolis Fire Department**

June 2, 2003

To: Council Member Dan Niziolek, Chair, Public Safety and Regulatory Services

**Referral to: (1) Council Member Barbara Johnson, Chair, Ways and Means Committee
(2) Minneapolis City Council**

Subject: Minneapolis Fire Department 5-Year Business Plan

Recommendation

Approval of Minneapolis Fire Department 5-Year Business Plan

Previous Directives

(any past Council actions or directions to staff)

Prepared or Submitted by Rocco Forté, Fire Chief

Approved by (names, title, signature)

Presenters in Committee Rocco Forté, Fire Chief

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Background/Supporting Information Attached

The Minneapolis Fire Department is proud to present our 5-year business plan. This document represents the work of more than 30 people of all ranks across the organization as well as a number of people from the Finance Department and Human Resources. I want to especially

recognize Tim David and Leslie Krueger for their leadership and guidance from the start of work last September until the document was completed last month.

Our business plan is a working document. As such, I am tasking my managers with specific assignments related to their various areas of responsibility. It is our intention to constantly update and revise the plan to match the environment of rapid change facing the City of Minneapolis. Many of the initiatives outlined have been researched and we look forward to reporting our progress throughout the coming months and years.

This document will be integrated into our efforts to become an accredited Fire Department through the Commission on Fire Accreditation International. We have planned for catastrophic events as well as our day-to-day responsibilities. I feel that this effort has resulted in a useful tool as we move forward to address the needs of the people who live, work and play in the City of Minneapolis.

Sincerely,

Rocco Forté
Fire Chief